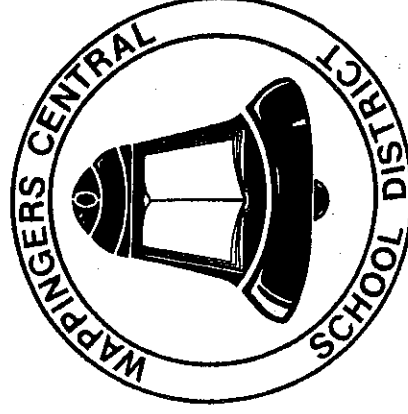


2012-2013 BOARD ADOPTED BUDGET



Wappingers Central School District

WAPPINGERS CENTRAL SCHOOL DISTRICT

<u>BOARD OF EDUCATION TRUSTEES</u>	<u>TERM OF OFFICE</u>
Lori Jiava, President	7/1/09-6/30/12
Wendy McNamara, Vice President	7/1/09-6/30/12
Aziz Ahsan, Esq.	7/1/09-6/30/12
Norma Drummond	7/1/11-6/30/14
John Lumia	7/1/11-6/30/14
Ramesh Babu Nandi	7/1/10-6/30/13
Ved Shravah	7/1/11-6/30/14
Marilynn Shultz	7/1/10-6/30/13
Versie Walker	7/1/10-6/30/13
Marco Pochintesta.....	Interim Superintendent of Schools
Dr. Kathleen Walsh.....	Asst. Supt. for Curriculum and Instruction K-12
TBD.....	Asst. Supt. for Administration
Joseph Simoni.....	Director – Special Education and Student Services
Joanne Sereda.....	Director – Human Resources
Kristen Crandall.....	School Business Manager
Daren Lolkema	Director of Technology
Ronald Broas	Asst. Director of Facilities & Operations
Thomas, Drohan, Petigrow, Waxman & Mayle	School District Attorney
Sharon Oliva	District Treasurer
Susan Penney	District Clerk

BUDGET SUMMARY

2012 - 2013

Budget Requests

TOTAL BUDGET SUMMARY

Function Code	Description	2011 - 2012 Adopted Budget	2012 - 2013 Department Requests	Dollar Increase/ (Decrease)	Percent Increase/ (Decrease)
1010	BOARD OF EDUCATION	17,180	27,180	10,000	58.21
1040	DISTRICT CLERK	19,653	20,361	708	3.60
1060	DISTRICT MEETING	36,200	36,750	550	1.52
1240	CHIEF SCHOOL ADMINISTRATOR	305,233	311,796	6,563	2.15
1310	BUSINESS ADMINISTRATION	839,981	914,408	74,427	8.86
1320	AUDITING	127,799	86,000	(41,799)	-32.71
1325	DISTRICT TREASURER	9,007	13,520	4,513	50.11
1330	TAX COLLECTION	35,465	31,610	(3,855)	-10.87
1345	PURCHASING	204,543	205,753	1,210	0.59
1380	FISCAL AGENT FEES	24,000	65,000	41,000	100.00
1420	LEGAL SERVICES - ADMINISTRATION	75,000	77,000	2,000	2.67
1421	LEGAL SERVICES- PROGRAM	225,450	220,000	(5,450)	-2.42
1430	HUMAN RESOURCES	551,839	565,747	13,908	2.52
1460	RECORDS MANAGEMENT OFFICER	3,200	3,000	(200)	-6.25
1480	PUBLIC INFORMATION	5,300	9,000	3,700	69.81
1620	OPERATION OF PLANT	6,959,865	7,155,374	195,509	2.81
1621	MAINTENANCE OF PLANT	3,838,662	3,830,826	(7,837)	-0.20
1622	ENERGY EDUCATION	86,684	11,500	(75,184)	-86.73

Function Code	Description	2011 - 2012 Adopted Budget	2012 - 2013 Department Requests	Dollar Increase/ (Decrease)	Percent Increase/ (Decrease)
1630	SECURITY & SAFETY	493,908	478,284	(15,624)	-3.16
1660	CENTRAL STOREROOM	135	135	0	0.00
1670	CENTRAL PRINTING & MAILING	458,496	407,377	(51,119)	-11.15
1680	TECHNICAL SUPPORT SERVICES	780,936	817,632	36,696	4.70
1910	UNALLOCATED INSURANCE	504,112	508,155	4,043	0.80
1920	SCHOOL ASSOCIATION DUES-MEMBR	2,000	1,000	(1,000)	-50.00
1930	JUDGMENTS & CLAIMS	30,000	30,000	0	0.00
1950	ASSESSMENTS ON SCHOOL PROPERTY	200,000	195,000	(5,000)	-2.50
1981	BOCES - ADMINISTRATIVE CHARGES	997,286	918,160	(79,126)	-7.93
1983	BOCES - CAPITAL CHARGES	441,995	456,501	14,506	3.28
1989	UNCLASSIFIED	1,500	1,000	(500)	-33.33
2010	OFFICE OF INSTRUCTION	2,028,870	1,682,287	(346,583)	-17.08
2011	OFFICE OF ADMINISTRATION	303,024	338,274	35,250	11.63
2020	SUPERVISION REGULAR SCHOOL	4,969,249	4,965,197	(4,052)	-0.08
2060	RESEARCH PLANNING & EVALUATION	16,650	24,480	7,830	47.03
2070	IN-SERVICE TRAINING	25,550	37,000	11,450	44.81
2110	REGULAR SCHOOL TEACHING	23,308,116	25,973,855	2,665,739	11.44
2112	ART	2,142,379	2,468,005	325,626	15.20
2113	BUSINESS EDUCATION	750,597	779,312	28,715	3.83
2115	ENGLISH K-6	3,422,174	3,719,453	297,279	8.69
2116	LANGUAGES	2,389,689	2,516,022	126,333	5.29
2117	ENGLISH SECOND LANGUAGE	559,822	504,946	(54,876)	-9.80
2118	PHYSICAL EDUCATION	2,897,510	3,082,793	185,283	6.39
2119	HOME & CAREER SKILLS	651,423	643,279	(8,144)	-1.25

Function Code	Description	2011 - 2012 Adopted Budget	2012 - 2013 Department Requests	Dollar Increase/ (Decrease)	Percent Increase/ (Decrease)
2120	TECHNOLOGY EDUCATION	975,827	1,006,263	30,436	3.12
2121	MATHEMATICS	3,729,123	3,956,778	227,655	6.10
2122	MUSIC	2,423,115	2,530,731	107,616	4.44
2123	SCIENCE	4,411,220	4,468,586	57,366	1.30
2125	SOCIAL STUDIES	3,432,021	3,484,353	52,332	1.52
2132	READING	646,267	2,111,756	1,465,489	100.00
2194	TEXTBOOKS	665,977	538,804	(127,173)	-19.10
2250	SPECIAL EDUCATION	23,136,234	24,955,385	1,819,151	7.86
2280	OCCUPATIONAL EDUCATION	1,275,400	1,146,250	(129,150)	-10.13
2331	EMPLOYMENT PREPARATION	27,690	20,690	(7,000)	-25.28
2332	CONTINUING EDUCATION	133,402	134,027	625	0.47
2333	SUMMER SCHOOL	66,569	71,395	4,826	7.25
2335	ALTERNATE EDUCATION	448,696	599,383	150,687	33.58
2610	LIBRARY & AV	1,773,450	1,804,490	31,040	1.75
2630	COMPUTER ASST. INSTRUCTION	1,340,151	1,240,752	(99,399)	-7.42
2810	GUIDANCE	2,262,516	2,316,316	53,800	2.38
2815	HEALTH SERVICES	1,373,177	1,584,155	210,978	15.36
2816	HEALTH EDUCATION	598,351	624,556	26,205	4.38
2817	SPEECH/LANGUAGE	1,415,413	1,418,043	2,630	0.19
2820	PSYCHOLOGICAL SERVICES	1,338,910	1,242,952	(95,958)	-7.17
2825	SOCIAL WORK	692,309	688,004	(4,305)	-0.62
2850	CO-CURRICULAR ACTIVITIES	329,839	345,039	15,200	4.61
2855	INTERSCHOLASTICS	859,372	844,165	(15,207)	-1.77
5510	TRANSPORTATION	12,054,576	12,586,574	531,998	4.41

Function Code	Description	2011 - 2012 Adopted Budget	2012 - 2013 Department Requests	Dollar Increase/ (Decrease)	Percent Increase/ (Decrease)
5530	GARAGE DISTRICT	52,630	92,209	39,579	75.20
5550	PUBLIC TRANSPORTATION	60,000	60,000	0	0.00
5581	BOCES TRANSPORTATION CONTRACT	300,000	312,797	12,797	4.27
9012	EMPLOYEE'S RETIREMENT	4,413,613	4,775,537	361,924	8.20
9022	TEACHERS RETIREMENT	8,144,388	9,553,208	1,408,820	17.30
9033	SOCIAL SECURITY	7,664,148	8,087,738	423,590	5.53
9040	WORKER'S COMPENSATION	1,314,294	1,305,009	(9,285)	-0.71
9050	UNEMPLOYMENT	329,552	241,000	(88,552)	-26.87
9060	SHARED SAVINGS	230,850	230,850	0	0.00
9061	HEALTH INSURANCE	32,150,931	30,273,841	(1,877,090)	-5.84
9070	UNION WELFARE TRUST	1,845,595	1,855,053	9,458	0.51
9089	OTHER BENEFITS	611,250	1,229,975	618,725	100.00
9760	BOND ANTICIPATION NOTES	73,125	50,000	(23,125)	-31.62
9901	TRANSFERS TO OTHER FUNDS	3,921,374	3,758,337	(163,037)	-4.16
9950	TRANSFER CAPITAL FUNDS	1,504,807	1,304,068	(200,739)	-13.34
Total General Fund Appropriations		\$188,766,644	\$196,982,040	8,215,395	4.35

REVENUES

Summary of All Revenues

	2011-2012 Budget	2012-2013 Budget	Change	% Change
State Aid	\$ 42,632,989	\$ 43,637,247	\$ 1,004,258	2.36%
FDK Conversion	\$ -	\$ 2,502,864	\$ 2,502,864	100.00%
PILOTS	\$ 7,950,000	\$ 7,950,000	\$ -	0.00%
Interest	\$ 280,000	\$ 280,000	\$ -	0.00%
Continuing Education	\$ 70,000	\$ 70,000	\$ -	0.00%
Tuition	\$ 275,000	\$ 275,000	\$ -	0.00%
Health Services	\$ 175,000	\$ 175,000	\$ -	0.00%
Insurance Recoveries	\$ 85,000	\$ 85,000	\$ -	0.00%
Refunds Prior Year	\$ 850,000	\$ 850,000	\$ -	0.00%
Gifts & Donations	\$ 190,000	\$ 185,000	\$ (5,000)	-2.63%
Miscellaneous	\$ 285,000	\$ 240,000	\$ (45,000)	-15.79%
Total	\$ 52,792,989	\$ 56,250,111	\$ 3,457,122	6.55%

BUDGET

2012 - 2013 Budget Requests

All Components

Detail Comparison

Administrative Component

Org Code	Object	Description	2010 - 2011 Actual Expenditures	2011 - 2012 Approved Budget	2011 - 2012 Projected Expenditures	2012 - 2013 Department Requests
BOARD OF EDUCATION						
A1010A00	40000	CONTRACTUAL SERVICES	17,002	15,000	14,970	15,000
A1010A83	40000	MEMBERSHIPS	0	0	4,748	10,000
A1010A00	48600	CONFERENCES	1,993	2,000	1,644	2,000
SUB TOTAL CONTRACTUAL SERVICES			18,995	17,000	21,362	27,000
A1010A00	50000	SUPPLIES	2,187	180	152	180
SUB TOTAL SUPPLIES			2,187	180	152	180
SUB TOTAL BOARD OF EDUCATION			21,182	17,180	21,514	27,180
DISTRICT CLERK						
A1040A00	16000	SALARY CLASSIFIED	54,759	17,703	17,534	18,411
SUB TOTAL SALARY CLASSIFIED			54,759	17,703	17,534	18,411
A1040A00	40000	CONTRACTUAL SERVICES	69	500	150	500
A1040A00	40600	ADS/LEGAL NOTICES	859	1,000	950	1,000
SUB TOTAL CONTRACTUAL SERVICES			928	1,500	1,100	1,500
A1040A00	50000	SUPPLIES	346	450	452	450
SUB TOTAL SUPPLIES			346	450	452	450
SUB TOTAL DISTRICT CLERK			56,032	19,653	19,086	20,361
DISTRICT MEETING						
A1060A00	40000	CONTRACTUAL SERVICES	3,492	9,400	6,702	9,400
A1060A00	40600	ADS/LEGAL NOTICES	2,444	2,700	2,655	2,900
A1060A00	43900	POLLING CLERKS/INSPECTORS	11,721	11,500	11,500	11,850
SUB TOTAL CONTRACTUAL SERVICES			17,656	23,600	20,857	24,150
A1060A00	50000	SUPPLIES	11,388	12,600	12,500	12,600
SUB TOTAL SUPPLIES			11,388	12,600	12,500	12,600
SUB TOTAL DISTRICT MEETING			29,044	36,200	33,357	36,750

Administrative Component

Org Code	Object	Description	2010 - 2011 Actual Expenditures	2011 - 2012 Approved Budget	2011 - 2012 Projected Expenditures	2012 - 2013 Department Requests
CHIEF SCHOOL ADMINISTRATOR						
A1240A54	15000	SALARY SUPERINTENDENT	214,200	223,284	218,484	223,284
A1240A90	15000	SALARY ADMIN MERIT PAY-ADMIN	0	8,931	0	8,931
SUB TOTAL SALARY PROFESSIONAL			214,200	232,215	218,484	232,215
A1240A00	16000	SALARY CLASSIFIED	61,248	63,698	64,885	69,806
SUB TOTAL SALARY CLASSIFIED			61,248	63,698	64,885	69,806
A1240A00	40000	CONTRACTUAL SERVICES	68	0	0	0
A1240A83	40000	MEMBERSHIPS	5,458	5,775	5,457	5,775
A1240A00	48600	CONFERENCES	2,884	3,500	555	3,500
SUB TOTAL CONTRACTUAL SERVICES			8,411	9,275	6,012	9,275
A1240A00	50000	SUPPLIES	901	45	500	500
SUB TOTAL SUPPLIES			901	45	500	500
SUB TOTAL CHIEF SCHOOL ADMINISTRATOR			284,759	305,233	289,881	311,796
BUSINESS ADMINISTRATION						
A1310A00	16000	SALARY CLASSIFIED	642,599	650,629	636,348	643,724
A1310A22	16000	SALARY CLASSIFIED OVERTIME	36,591	14,000	15,500	14,000
A1310A90	16000	SALARY ADMIN MERIT PAY	0	4,800	0	4,896
A1310A00	16500	SALARY CLERICAL	70,572	59,305	59,304	64,176
SUB TOTAL SALARY CLASSIFIED			749,762	728,734	711,152	726,796
A1310A00	40000	CONTRACTUAL SERVICES	47,539	45,000	105,727	120,464
A1310A00	49000	BOCES SERVICES	63,288	64,627	80,261	65,528
SUB TOTAL CONTRACTUAL SERVICES			110,828	109,627	185,988	185,992
A1310A00	50000	SUPPLIES	1,660	1,620	1,555	1,620
SUB TOTAL SUPPLIES			1,660	1,620	1,555	1,620
SUB TOTAL BUSINESS ADMINISTRATION			862,249	839,981	898,695	914,408
AUDITING						
A1320A00	16000	SALARY CLASSIFIED	27,799	27,799	32,992	35,000
SUB TOTAL SALARY CLASSIFIED			27,799	27,799	32,992	35,000
A1320A00	44200	AUDITING SERVICES	141,697	100,000	60,897	51,000
SUB TOTAL CONTRACTUAL SERVICES			141,697	100,000	60,897	51,000
SUB TOTAL AUDITING			169,496	127,799	93,889	86,000

Administrative Component

Org Code	Object	Description	2010 - 2011 Actual Expenditures	2011 - 2012 Approved Budget	2011 - 2012 Projected Expenditures	2012 - 2013 Department Requests
DIST. TREASURER						
A1325A00	16000	SALARY CLASSIFIED	8,953	8,953	13,000	13,520
SUB TOTAL SALARY CLASSIFIED			8,953	8,953	13,000	13,520
A1325A00	50000	SUPPLIES	0	54	0	0
SUB TOTAL SUPPLIES			0	54	0	0
SUB TOTAL DIST. TREASURER			8,953	9,007	13,000	13,520
TAX COLLECTION						
A1330A00	40000	CONTRACTUAL SERVICES	29,170	34,630	29,019	30,870
A1330A00	40600	ADS/LEGAL NOTICES	673	835	656	740
SUB TOTAL CONTRACTUAL SERVICES			29,842	35,465	29,675	31,610
SUB TOTAL TAX COLLECTION			29,842	35,465	29,675	31,610
PURCHASING						
A1345A00	16000	SALARY CLASSIFIED	148,840	153,054	153,312	157,025
A1345A22	16000	SALARY CLASSIFIED OT	0	500	0	500
A1345A90	16000	SALARY ADMIN MERIT PAY	0	2,622	0	0
SUB TOTAL SALARY CLASSIFIED			148,840	156,176	153,312	157,525
A1345A00	40000	CONTRACTUAL SERVICES	45	270	270	270
A1345A00	40600	ADS/LEGAL NOTICES	1,412	1,650	1,650	1,650
A1345A00	45500	COPIER LEASE	29,504	31,261	31,261	31,261
A1345A00	45600	COPIER MAINTENANCE	10,745	11,576	11,576	11,576
A1345A00	48600	CONFERENCES	577	550	550	550
A1345A00	49000	BOCES SERVICES	2,636	2,700	2,509	2,561
SUB TOTAL CONTRACTUAL SERVICES			44,918	48,007	47,816	47,868
A1345A00	50000	SUPPLIES	220	360	360	360
SUB TOTAL SUPPLIES			220	360	360	360
SUB TOTAL PURCHASING			193,979	204,543	201,488	205,753
FISCAL AGENT FEES						
A1380A00	41500	FISCAL AGENT FEES	51,583	24,000	63,021	65,000
SUB TOTAL CONTRACTUAL SERVICES			51,583	24,000	63,021	65,000
SUB TOTAL FISCAL AGENT FEES			51,583	24,000	63,021	65,000

Administrative Component

Org Code	Object	Description	2010 - 2011 Actual Expenditures	2011 - 2012 Approved Budget	2011 - 2012 Projected Expenditures	2012 - 2013 Department Requests
LEGAL SERV - ADMIN						
A1420A00	40000	CONTRACTUAL SERVICES	1,688	3,000	1,000	2,000
A1420A00	41300	OUTSIDE LEGAL SERVICES	109,601	72,000	499,200	75,000
SUB TOTAL CONTRACTUAL SERVICES			111,288	75,000	500,200	77,000
SUB TOTAL LEGAL SERV - ADMIN			111,288	75,000	500,200	77,000
HUMAN RESOURCES						
A1430A00	16000	SALARY CLASSIFIED	274,490	283,034	286,686	307,039
A1430A06	16000	SALARY CLASSIFIED SUBSTITUTE	14,366	40,000	12,500	30,000
A1430A16	16000	DIRECTOR	111,239	111,239	117,412	127,735
A1430A90	16000	SALARY ADMIN MERIT PAY	2,318	4,450	0	0
A1430A00	16500	SALARY CLERICAL	14,648	13,636	13,225	13,636
SUB TOTAL SALARY CLASSIFIED			417,060	452,359	429,823	478,410
A1430A00	40000	CONTRACTUAL SERVICES	380	7,000	4,800	7,000
A1430A83	40000	MEMBERSHIPS	65	80	75	80
A1430A00	44400	RECRUITMENT COSTS	0	900	0	900
A1430A00	47300	FINGERPRINTING FEES	873	0	0	0
A1430A00	48500	MILEAGE REIMBURSEMENT	13,478	12,500	11,250	12,000
A1430A00	49000	BOCES SERVICES	94,222	70,000	62,935	58,141
A1430A00	49700	ADMINISTRATIVE FEE - 125 PLAN	6,862	7,200	7,190	7,416
SUB TOTAL CONTRACTUAL SERVICES			115,879	97,680	86,250	85,537
A1430A00	50000	SUPPLIES	375	1,800	1,565	1,800
SUB TOTAL SUPPLIES			375	1,800	1,565	1,800
SUB TOTAL HUMAN RESOURCES			533,314	551,839	517,638	565,747
RECORDS MGMT OFFICER						
A1460A00	40000	CONTRACTUAL SERVICES	2,999	3,200	3,000	3,000
SUB TOTAL CONTRACTUAL SERVICES			2,999	3,200	3,000	3,000
SUB TOTAL RECORDS MGMT OFFICER			2,999	3,200	3,000	3,000
PUBLIC INFORMATION						
A1480A00	40000	CONTRACTUAL SERVICES	6,208	4,000	6,200	6,000
A1480A00	40400	POSTAGE	3,616	1,300	3,300	3,000
SUB TOTAL CONTRACTUAL SERVICES			9,825	5,300	9,500	9,000
SUB TOTAL PUBLIC INFORMATION			9,825	5,300	9,500	9,000

Administrative Component

Org Code	Object	Description	2010 - 2011 Actual Expenditures	2011 - 2012 Approved Budget	2011 - 2012 Projected Expenditures	2012 - 2013 Department Requests
CENTRAL STOREROOM						
A1660A00	50000	SUPPLIES	96	135	135	135
SUB TOTAL SUPPLIES			96	135	135	135
SUB TOTAL CENTRAL STOREROOM			96	135	135	135
CENTRAL PRINTING & MAILING						
A1670A24	16000	SALARY COURIER	130,088	133,423	129,548	138,528
A1670A00	16400	SALARY CLASSIFIED OVERTIME	7,988	6,000	500	6,000
SUB TOTAL SALARY CLASSIFIED			138,076	139,423	130,048	144,528
A1670A00	40000	CONTRACTUAL SERVICES	3,770	10,000	10,000	6,000
A1670A00	40300	SHIPPING	2,119	3,000	3,000	3,000
A1670A00	40400	POSTAGE	128,298	130,000	130,000	130,000
A1670A00	44000	VEHICLE LEASE	6,710	7,253	7,253	7,261
A1670A00	45000	RENTAL SERVICES	12,120	12,120	12,120	9,888
A1670A00	49000	BOCES SERVICES	176,780	150,000	150,000	100,000
SUB TOTAL CONTRACTUAL SERVICES			329,797	312,373	312,373	256,149
A1670A00	50600	UNIFORMS	0	450	450	450
A1670A00	56900	VEHICLE REPAIR PARTS	68	750	750	750
A1670A00	57100	GASOLINE	4,549	5,500	5,500	5,500
SUB TOTAL SUPPLIES			4,617	6,700	6,700	6,700
SUB TOTAL CENTRAL PRINTING & MAILING			472,490	458,496	449,121	407,377

Administrative Component

Org Code	Object	Description	2010 - 2011 Actual Expenditures	2011 - 2012 Approved Budget	2011 - 2012 Projected Expenditures	2012 - 2013 Department Requests
TECHNICAL SUPPORT SERVICES						
A1680A00	16000	SALARY CLASSIFIED	343,419	388,122	338,039	338,622
A1680A00	16400	SALARY CLASSIFIED OVERTIME	5,440	5,000	5,540	7,000
A1680A00	16500	SALARY CLERICAL	35,651	47,294	47,294	47,294
SUB TOTAL SALARY CLASSIFIED			384,510	440,416	390,873	392,916
A1680A00	20300	COMPUTER EQUIPMENT	6,358	0	6	0
SUB TOTAL EQUIPMENT			6,358	0	6	0
A1680A00	40000	CONTRACTUAL SERVICES	6,133	12,000	12,000	12,000
A1680A00	43200	PROGRAM/VENDOR SUPPORT	13,918	12,000	12,000	12,000
A1680A00	43400	HARDWARE MAINTENANCE	0	0	0	5,000
A1680A00	43500	SOFTWARE MAINTENANCE	0	1,500	1,500	5,000
A1680A00	46000	SOFTWARE	972	1,000	1,000	1,000
A1680A00	48400	STAFF DEVELOPMENT	4,495	5,000	5,000	5,000
A1680A00	49000	BOCES SERVICES	400,696	248,000	216,690	323,516
SUB TOTAL CONTRACTUAL SERVICES			426,214	279,500	248,190	363,516
A1680A00	50000	SUPPLIES	1,159	13,320	13,320	13,500
A1680A00	51200	COMPUTER SUPPLIES	46,298	45,000	45,000	45,000
A1680A00	57000	SPARE PARTS	2,500	2,500	2,494	2,500
A1680A00	59600	REFERENCE BOOKS	89	200	200	200
SUB TOTAL SUPPLIES			50,046	61,020	61,014	61,200
SUB TOTAL TECHNICAL SUPPORT SERVICES			867,128	780,936	700,083	817,632
UNALLOCATED INSURANCE						
A1910A71	48900	BUS & VEHICLE INSURANCE	24,762	71,257	45,000	62,314
A1910A00	49300	PROPERTY & CASUALTY INSURANCE	341,730	335,980	336,968	346,059
A1910A00	49500	CATASTROPHIC INSURANCE	71,257	26,956	36,125	27,765
A1910A00	49600	BOILER INSURANCE	13,086	13,086	13,086	13,479
A1910A00	49900	FIDELITY INSURANCE	56,833	56,833	66,777	58,538
SUB TOTAL CONTRACTUAL SERVICES			507,668	504,112	497,956	508,155
SUB TOTAL UNALLOCATED INSURANCE			507,668	504,112	497,956	508,155
SCHOOL ASSOCIATION DUES						
A1920A83	40000	MEMBERSHIPS	0	2,000	0	1,000
SUB TOTAL CONTRACTUAL SERVICES			0	2,000	0	1,000
SUB TOTAL SCHOOL ASSOCIATION DUES			0	2,000	0	1,000

Administrative Component

Org Code	Object	Description	2010 - 2011 Actual Expenditures	2011 - 2012 Approved Budget	2011 - 2012 Projected Expenditures	2012 - 2013 Department Requests
ADMINISTRATIVE CHARGES - BOCES						
A1981A00	49000	BOCES SERVICES - ADMIN CHARGES	872,350	997,286	991,978	918,160
SUB TOTAL CONTRACTUAL SERVICES			872,350	997,286	991,978	918,160
SUB TOTAL ADMINISTRATIVE CHARGES - BOCES			872,350	997,286	991,978	918,160
BOCES CAPITAL EXPENSE						
A1983A00	49000	BOCES SERVICES - CAPITAL EXP	502,759	441,995	441,995	456,501
SUB TOTAL CONTRACTUAL SERVICES			502,759	441,995	441,995	456,501
SUB TOTAL BOCES CAPITAL EXPENSE			502,759	441,995	441,995	456,501
UNCLASSIFIED						
A1989A00	44800	REFUND PRIOR YEAR REVENUE	289	1,500	500	1,000
SUB TOTAL CONTRACTUAL SERVICES			289	1,500	500	1,000
SUB TOTAL UNCLASSIFIED			289	1,500	500	1,000

Administrative Component

Org Code	Object	Description	2010 - 2011 Actual Expenditures	2011 - 2012 Approved Budget	2011 - 2012 Projected Expenditures	2012 - 2013 Department Requests
OFFICE OF INSTRUCTION						
A2010A13	15000	AST SUPT FOR INSTRUCTION	107,667	152,000	138,826	116,280
A2010A17	15000	DEP SUPT TECHNOLOGY & TESTING	44,396	0	0	0
A2010A84	15000	SALARY ASSISTANT COORDINATOR	82,074	347,734	25,955	294,412
A2010A90	15000	SALARY ADMIN MERIT PAY	0	15,397	0	12,993
A2010A92	15000	DIR SPEC ED & RELAT SVCS	0	117,920	131,703	105,000
A2010A00	15900	SALARY PROGRAM COORDINATOR	129,846	804,002	553,955	572,590
A2010A74	15900	PROGRAM COORD SUPP ARRA	771,443	0	0	0
SUB TOTAL SALARY PROFESSIONAL			1,135,426	1,437,053	850,439	1,101,275
A2010A00	16000	SALARY CLASSIFIED -OFF OF INST	99,122	117,068	107,929	126,250
A2010A16	16000	DIRECTOR OF TECHNOLOGY	67,673	115,000	117,300	117,300
A2010A71	16500	SALARY CLERICAL-ADMIN	280,485	305,624	261,541	266,712
SUB TOTAL SALARY CLASSIFIED			447,281	537,692	486,770	510,262
A2010A00	40000	CONTRACTUAL SERVICES	50	15,000	6,700	20,000
A2010A02	40000	CONTRACTUAL SERVICES PHYS ED	3,034	2,250	2,250	2,250
A2010A60	40000	CONTRACTUAL SERVICES - CALS	120	250	750	750
A2010A00	40900	IN-SERVICE COURSES	485	500	340	500
A2010Z00	42300	WAA CONFERENCES	4,934	8,000	8,000	8,000
A2010A00	48400	STAFF DEVELOPMENT	3,895	13,500	10,000	27,000
A2010Z00	48500	MILEAGE REIMBURSEMENT	6,101	9,000	6,500	7,000
SUB TOTAL CONTRACTUAL SERVICES			18,618	48,500	34,540	65,500
A2010A00	50000	SUPPLIES	3,034	5,400	4,600	5,000
A2010A60	50000	SUPPLIES-HOME & CAREERS	0	100	190	100
A2010A66	51000	TEACHING SUPPLIES-MATH	4,574	0	0	0
A2010A00	59600	REFERENCE BOOKS	0	125	99	150
SUB TOTAL SUPPLIES			7,608	5,625	4,889	5,250
SUB TOTAL OFFICE OF INSTRUCTION			1,608,933	2,028,870	1,376,638	1,682,287

Administrative Component

Org Code	Object	Description	2010 - 2011 Actual Expenditures	2011 - 2012 Approved Budget	2011 - 2012 Projected Expenditures	2012 - 2013 Department Requests
OFFICE OF ADMINISTRATION						
A2011A17	15000	SALARY ASSIST SUPERINTENDENT	111,000	148,000	150,960	150,960
A2011A90	15000	SALARY ADMIN MERIT PAY	0	0	0	6,038
SUB TOTAL SALARY PROFESSIONAL			111,000	148,000	150,960	156,998
A2011A00	16000	SALARY CLASSIFIED	53,533	55,530	55,038	58,740
A2011A00	16500	SALARY CLERICAL	36,888	36,489	36,489	38,211
SUB TOTAL SALARY CLASSIFIED			90,421	92,019	91,527	96,951
A2011A00	50800	SCHOOL FURNITURE	0	25,000	47,838	50,000
SUB TOTAL EQUIPMENT			0	25,000	47,838	50,000
A2011A00	20100	REPLACEMENT EQUIPMENT	22,367	0	0	0
SUB TOTAL EQUIPMENT			22,367	0	0	0
A2011A00	40000	CONTRACTUAL SERVICES	34,468	30,000	30,000	20,200
A2011A17	40000	CONTRACTUAL	3,174	1,000	0	0
A2011A83	40000	MEMBERSHIPS	149	425	400	425
A2011A00	47600	HEARING OFFICER	6,375	3,000	10,750	10,000
SUB TOTAL CONTRACTUAL SERVICES			44,167	34,425	41,150	30,625
A2011A00	50000	SUPPLIES	265	180	100	3,700
A2011A17	50000	SUPPLIES	1,181	3,150	836	0
A2011A00	59600	REFERENCE BOOKS	0	250	0	0
SUB TOTAL SUPPLIES			1,446	3,580	936	3,700
SUB TOTAL OFFICE OF ADMINISTRATION			269,401	303,024	332,411	338,274

Administrative Component

Org Code	Object	Description	2010 - 2011 Actual Expenditures	2011 - 2012 Approved Budget	2011 - 2012 Projected Expenditures	2012 - 2013 Department Requests
SUPERVISION REGULAR SCHOOL						
A2020A11	15000	SALARY ELEMENTARY PRINCIPAL	1,127,988	1,211,910	1,175,739	1,249,105
A2020A12	15000	SALARY ELEM ASST PRINCIPAL	849	171,998	14,368	154,672
A2020A55	15000	SALARY SECONDARY PRINCIPAL	502,056	529,137	525,699	542,784
A2020A56	15000	SALARY SECONDARY ASST PRINCIPAL	22,450	1,129,337	1,017,793	1,072,473
A2020A74	15001	SUP ARRA ELEM ASSIST PRINCIPAL	247,584	0	0	0
A2020A74	15002	SUP ARRA SEC ASSIST PRINCIPAL	1,002,396	0	0	0
SUB TOTAL SALARY PROFESSIONAL			2,903,323	3,042,382	2,733,599	3,019,034
A2020A08	16000	SALARY CLASSIFIED-ELEMENTARY	136	0	0	0
A2020A08	16500	SALARY CLERICAL-ELEMENTARY	798,703	832,353	866,919	862,078
A2020A09	16500	SALARY CLERICAL-SECONDARY	869,140	911,695	849,001	922,090
A2020A93	16500	SALARY CLERICAL-SUMMER	8,109	7,447	4,710	8,460
A2020A09	16600	SALARY CLASSIFIED PT-SECONDARY	12,923	11,110	12,153	12,824
SUB TOTAL SALARY CLASSIFIED			1,689,011	1,762,605	1,732,783	1,805,452
A2020I00	20100	REPLACEMENT EQUIPMENT-SHEAFE	4,130	0	0	0
A2020L00	20100	REPLACEMENT EQUIPMENT-WJHS	0	0	2,997	0
SUB TOTAL EQUIPMENT			4,130	0	2,997	0
A2020B00	40000	CONTRACTUAL SERVICES - EVANS	0	750	0	0
A2020F00	40000	CONTRACTUAL SERVICES - RCK	335	3,475	1,556	1,875
A2020J00	40000	CONTRACTUAL SERVICES - VAN WYCK	1,789	2,000	2,000	2,000
A2020K00	40000	CONTRACTUAL SERVICES - GAYHEAD	1,059	0	0	0
A2020L00	40000	CONTRACTUAL SERVICES - WHJS	0	100	0	50
A2020M00	40000	CONTRACTUAL SERVICES- JOHN JAY	46	4,781	4,781	4,673
A2020O00	40000	CONTRACTUAL SERVICES KINRY RD	89	550	0	1,000
A2020Z00	40200	REPAIRS	0	3,000	500	1,000
SUB TOTAL CONTRACTUAL SERVICES			3,318	14,656	8,837	10,598
A2020B00	50000	SUPPLIES-EVANS	920	990	990	1,100
A2020C00	50000	SUPPLIES-FISHKILL	0	162	152	180
A2020D00	50000	SUPPLIES-FISH PLN	0	94	0	200
A2020E00	50000	SUPPLIES-VASSAR RD	0	311	650	1,000
A2020F00	50000	SUPPLIES-RCK	2,369	1,575	1,560	1,750
A2020G00	50000	SUPPLIES-BRINCK	397	360	308	400
A2020H00	50000	SUPPLIES-OAK GROVE	170	90	61	100
A2020I00	50000	SUPPLIES-SHEAFE	69	202	185	225
A2020J00	50000	SUPPLIES-VW	8,966	6,435	6,619	6,619
A2020K00	50000	SUPPLIES-GAYHEAD	188	234	234	234
A2020L00	50000	SUPPLIES-WJHS	814	1,305	1,387	1,305
A2020M00	50000	SUPPLIES-JOHN JAY	1,639	378	560	250
A2020N00	50000	SUPPLIES-MYERS	0	270	0	0
A2020Z00	50300	OFFICE SUPPLIES	5,279	31,500	27,500	30,000
A2020Z00	55300	COMPUTER SUPPLIES	24,052	43,000	23,999	24,000
A2020Z00	55400	XEROGRAPHIC PAPER	62,820	62,500	62,500	62,500
A2020B00	59600	REFERENCE BOOKS-EVANS	0	0	0	150
A2020H00	59600	REFERENCE BOOKS-OAK GROVE	92	100	82	100
A2020L00	59600	REFERENCE BOOKS-WJHS	0	100	0	0
SUB TOTAL SUPPLIES			107,775	149,606	126,787	130,113

Administrative Component

Org Code	Object	Description	2010 - 2011 Actual Expenditures	2011 - 2012 Approved Budget	2011 - 2012 Projected Expenditures	2012 - 2013 Department Requests
SUB TOTAL SUPERVISION REGULAR SCHOOL			4,707,557	4,969,249	4,605,003	4,965,197
IN-SERVICE TRAINING						
A2070A00	49000	BOCES SERVICES	36,200	25,550	25,500	37,000
SUB TOTAL CONTRACTUAL SERVICES			36,200	25,550	25,500	37,000
SUB TOTAL IN-SERVICE TRAINING			36,200	25,550	25,500	37,000
EMPLOYEES RETIREMENT						
A9012A71	80200	EMPLOYEES' RETIREMENT ADMIN	616,108	695,152	695,152	844,233
SUB TOTAL EMPLOYEE BENEFITS			616,108	695,152	695,152	844,233
SUB TOTAL EMPLOYEES RETIREMENT			616,108	695,152	695,152	844,233
TEACHERS' RETIREMENT						
A9022A71	80200	TEACHERS' RETIREMENT ADMIN	213,530	429,831	290,000	554,074
SUB TOTAL EMPLOYEE BENEFITS			213,530	429,831	290,000	554,074
SUB TOTAL TEACHERS' RETIREMENT			213,530	429,831	290,000	554,074
SOCIAL SECURITY						
A9033A71	80200	SOCIAL SECURITY ADMIN	530,004	748,359	746,023	765,027
A9033A74	80200	ADMIN SUPP ARRA	122,929	0	0	0
SUB TOTAL EMPLOYEE BENEFITS			652,933	748,359	746,023	765,027
SUB TOTAL SOCIAL SECURITY			652,933	748,359	746,023	765,027
MTA TAX						
A9034A71	80200	ADMINISTRATIVE	32,159	0	0	0
SUB TOTAL EMPLOYEE BENEFITS			32,159	0	0	0
SUB TOTAL MTA TAX			32,159	0	0	0

Administrative Component

Org Code	Object	Description	2010 - 2011 Actual Expenditures	2011 - 2012 Approved Budget	2011 - 2012 Projected Expenditures	2012 - 2013 Department Requests
WORKERS COMP PROGRAM						
A9040A71	80200	WORKERS' COMPENSATION ADMIN	278,792	264,311	254,524	272,527
SUB TOTAL EMPLOYEE BENEFITS			278,792	264,311	254,524	272,527
SUB TOTAL WORKERS COMP PROGRAM			278,792	264,311	254,524	272,527
UNEMPLOYMENT INSURANCE						
A9050A71	80200	UNEMPLOYMENT INSURANCE ADMIN	21,862	20,000	23,500	24,000
SUB TOTAL EMPLOYEE BENEFITS			21,862	20,000	23,500	24,000
SUB TOTAL UNEMPLOYMENT INSURANCE			21,862	20,000	23,500	24,000
HEALTH INSURANCE SHARED SAVING						
A9060A71	80200	HLTH INS SHARED SAVING ADMIN	20,808	27,600	25,433	27,600
SUB TOTAL EMPLOYEE BENEFITS			20,808	27,600	25,433	27,600
SUB TOTAL HEALTH INSURANCE SHARED SAVIN			20,808	27,600	25,433	27,600
HEALTH INSURANCE						
A9061A71	80200	HEALTH INSURANCE ADMIN	4,512,790	3,975,032	3,226,503	3,674,763
SUB TOTAL EMPLOYEE BENEFITS			4,512,790	3,975,032	3,226,503	3,674,763
SUB TOTAL HEALTH INSURANCE			4,512,790	3,975,032	3,226,503	3,674,763
UNION WELFARE BENEFITS						
A9070A39	80200	WELFARE TRUST WAA ADMIN	48,559	58,380	58,380	56,050
A9070A46	80200	INSURANCES COS ADMIN	18,716	24,675	24,675	24,675
A9070A71	80200	WELFARE BENEFITS CONFID ADMIN	12,566	13,200	13,000	13,750
A9070A71	80500	WELFARE TRUST CSEA ADMIN	78,400	83,200	80,600	85,938
A9070A71	80600	WELFARE TRUST STEPS ADMIN	8,550	8,550	8,550	9,900
A9070A71	80700	WELFARE TRUST WFW ADMIN	2,300	2,300	3,450	3,750
A9070A71	80900	WLF BENEFIT NON-I ADMN ADMIN	1,150	1,200	1,200	1,250
SUB TOTAL EMPLOYEE BENEFITS			170,241	191,505	189,855	195,313
SUB TOTAL UNION WELFARE BENEFITS			170,241	191,505	189,855	195,313

Administrative Component

Org Code	Object	Description	2010 - 2011 Actual Expenditures	2011 - 2012 Approved Budget	2011 - 2012 Projected Expenditures	2012 - 2013 Department Requests
OTHER BENEFITS PROGRAM						
A9089A45	80200	RETIRE LONGEVITY WAA ADMIN	47,420	110,563	85,000	100,000
A9089A71	81000	TUITION REFUND ADMINISTRATION	17,575	28,000	32,396	35,000
A9089A71	81100	LAUNDRY ALLOWANCE ADMIN	0	200	0	0
A9089A71	81200	LAUNDRY ALLOWANCE	0	325	780	240
A9089A71	81300	NON-INSTR SICK LV CONV ADMIN	22,977	53,500	50,000	53,500
A9089A71	81800	WAA EMPLOYER SPONSORED TSA	1,638	21,222	21,222	20,650
A9089A71	81900	NON INSTRUCTIONAL VACATION	153,475	0	142,000	155,000
SUB TOTAL EMPLOYEE BENEFITS			243,085	213,810	331,398	364,390
SUB TOTAL OTHER BENEFITS PROGRAM			243,085	213,810	331,398	364,390
TOTAL ADMINISTRATIVE COMPONENT			18,971,727	19,333,153	17,897,653	19,221,770

Capital Component

Org Code	Object	Description	2010 - 2011 Actual Expenditures	2011 - 2012 Approved Budget	2011 - 2012 Projected Expenditures	2012 - 2013 Department Requests
OPERATION OF PLANT						
A1620A19	16000	SALARY ASST SUPERVISOR/FOREMAN	0	0	0	31,764
A1620A93	16000	SALARY CLASSIFIED-SUMMER	77,662	89,814	87,766	88,000
A1620Z00	16000	SALARY CLASSIFIED	430,742	447,982	411,171	422,587
A1620A08	16400	SAL CLASSIED OT ELEMENTARY	84,291	80,000	70,560	75,000
A1620A09	16400	SAL CLASSIFIED OT SECONDARY	148,986	107,000	121,462	107,000
A1620Z00	16400	SALARY CLASSIFIED OVERTIME	21,099	13,000	12,150	13,000
A1620B00	16700	SALARY CUSTODIAN-EVANS	153,658	153,896	150,937	159,749
A1620C00	16700	SALARY CUSTODIAN-FISHKILL	165,876	160,784	157,692	166,933
A1620D00	16700	SALARY CUSTODIAN-FISHKILL PLNS	152,524	153,035	146,993	159,749
A1620E00	16700	SALARY CUSTODIAN-VASSAR ROAD	142,933	145,886	143,080	154,050
A1620F00	16700	SALARY CUSTODIAN-RCK	434,293	450,443	433,584	470,995
A1620G00	16700	SALARY CUSTODIAN-BRINCKERHOFF	134,075	153,896	150,931	161,545
A1620H00	16700	SALARY CUSTODIAN-OAK GROVE	130,922	150,208	141,965	155,918
A1620I00	16700	SALARY CUSTODIAN-SHEAFE ROAD	143,924	146,747	142,634	153,152
A1620J00	16700	SALARY CUSTODIAN-VAN WYCK	278,336	311,282	303,607	321,337
A1620K00	16700	SALARY CUSTODIAN-GAYHEAD	241,077	245,627	243,482	255,868
A1620L00	16700	SALARY CUSTODIAN-WJHS	286,908	305,547	342,883	373,323
A1620M00	16700	SALARY CUSTODIAN-JOHN JAY	429,670	441,628	395,080	462,323
A1620N00	16700	SALARY CUSTODIAN-MYERS CORNER	251,484	251,834	243,808	255,380
A1620O00	16700	SALARY CUSTODIAN-KINRY ROAD	148,120	153,896	152,625	164,239
SUB TOTAL SALARY CLASSIFIED			3,856,581	3,962,505	3,852,410	4,151,912
A1620A00	20100	REPLACEMENT EQUIPMENT	5,923	4,850	4,850	0
SUB TOTAL EQUIPMENT			5,923	4,850	4,850	0
A1620A00	40000	CONTRACTUAL SERVICES	48,607	22,500	21,300	25,000
A1620A00	40200	REPAIRS	0	5,000	329	10,000
A1620A00	42100	FUEL OIL SERVICE	851,612	784,000	1,101,728	980,000
A1620A00	42200	NATURAL GAS/HEAT	283,653	427,700	295,995	327,700
A1620A00	42500	ELECTRICITY	863,214	906,000	733,214	756,000
A1620A00	42600	WATER USAGE CHARGES	48,004	90,000	90,000	90,000
A1620A00	42700	TELEPHONE SERVICE	16,782	30,000	148,000	130,000
A1620A00	43100	SEWER USAGE	127,897	118,000	118,000	128,000
A1620A00	48400	STAFF DEVELOPMENT	380	5,500	550	5,500
A1620A00	49000	BOCES SERVICES	444,642	338,000	278,099	282,762
SUB TOTAL CONTRACTUAL SERVICES			2,684,792	2,726,700	2,787,215	2,734,962
A1620Z00	50000	SUPPLIES	181,567	248,810	201,500	250,000
A1620A00	50200	HAND TOOLS	1,027	1,500	1,500	1,500
A1620A00	50600	UNIFORMS	11,095	9,500	9,500	12,000
A1620A00	56600	PAINT	3,386	6,000	6,000	5,000
SUB TOTAL SUPPLIES			197,076	265,810	218,500	268,500
SUB TOTAL OPERATION OF PLANT			6,744,373	6,959,865	6,862,975	7,155,374

Capital Component

Org Code	Object	Description	2010 - 2011 Actual Expenditures	2011 - 2012 Approved Budget	2011 - 2012 Projected Expenditures	2012 - 2013 Department Requests
MAINTENANCE OF PLANT						
A1621A00	16000	SALARY CLASSIFIED	35,493	50,000	50,000	50,000
A1621A18	16000	SALARY SUPERVISOR	85,827	112,000	114,800	114,800
A1621A19	16000	SALARY ASST SUPERVISOR/FOREMAN	196,221	187,456	186,292	219,219
A1621A22	16000	SALARY CLASSIFIED OVERTIME	68,811	200,000	118,604	125,000
A1621A27	16000	SALARY MAINTENANCE MECHANIC	58,038	57,335	49,361	55,936
A1621A57	16000	SALARY GROUNDS WORKER	358,432	366,709	357,505	380,668
A1621A75	16000	SALARY TELECOMMUNICATION SPEC	17,741	0	0	0
A1621A86	16000	SALARY MAINTENANCE WORKER	711,916	720,386	706,533	752,312
A1621A90	16000	SAL CLASSIFD MERIT PAY CAPITAL	0	4,480	0	4,592
A1621A00	16500	SALARY CLERICAL	87,990	89,221	90,212	91,874
SUB TOTAL SALARY CLASSIFIED			1,620,468	1,787,587	1,673,307	1,794,401
A1621A00	20100	REPLACEMENT EQUIPMENT	4,731	5,000	32,754	0
SUB TOTAL EQUIPMENT			4,731	5,000	32,754	0
A1621A00	40000	CONTRACTUAL SERVICES	95,311	101,000	173,100	101,000
A1621A83	40000	MEMBERSHIPS	0	0	0	200
A1621A00	40200	REPAIRS	0	0	0	30,000
A1621A00	40500	ARCHITECT/ENGINEER FEES	21,933	30,000	46,501	35,000
A1621P00	40800	FACILITIES LEASE	732,937	700,000	700,000	760,000
A1621A00	42000	TOOL ALLOWANCE	375	375	375	525
A1621A00	42770	TELEPHONE REPAIRS	0	180,000	45,000	40,000
A1621A00	44000	VEHICLE LEASE	67,475	82,500	82,500	82,500
A1621A00	45200	HVAC CONTRACTOR	89,528	82,000	120,600	82,000
A1621A00	46000	SOFTWARE	10,989	12,000	0	16,000
A1621A00	46200	PLUMBING CONTRACTOR	15,378	1,000	1,000	15,000
A1621A00	46300	ELECTRICAL CONTRACTOR	17,199	6,000	9,000	17,000
A1621A00	46400	GENERAL CONSTRUCTION CONTRACT	126,835	162,000	134,738	162,000
A1621A00	46600	TRASH/RECYCLING REMOVAL	127,741	127,000	127,000	135,000
A1621A00	46700	SEPTIC TANK TREATMENT	29,809	15,600	15,600	2,900
A1621A00	47100	TOLLS	23	0	0	0
A1621A00	47200	SERVICE CONTRACTS	61,631	63,700	69,700	63,700
A1621A00	48400	STAFF DEVELOPMENT	4,005	4,500	4,500	4,500
A1621A00	49000	BOCES SERVICES	1,555	0	0	0
SUB TOTAL CONTRACTUAL SERVICES			1,402,724	1,567,675	1,529,614	1,547,325
A1621A00	50000	SUPPLIES	67,735	90,000	82,000	90,000
A1621A00	50200	HAND TOOLS	1,490	3,500	3,000	3,500
A1621A00	50300	OFFICE SUPPLIES	590	600	600	600
A1621A00	50400	SEWER TREATMENT	1,322	4,000	1,900	4,000
A1621A00	50600	UNIFORMS	3,508	7,000	7,000	7,000
A1621A00	55900	HVAC SUPPLIES	66,740	100,000	91,712	100,000
A1621A00	56000	PLUMBING SUPPLIES	26,381	26,000	24,200	26,000
A1621A00	56100	ELECTRICAL SUPPLIES	40,845	65,000	58,000	65,000
A1621A00	56500	ATHLETIC FIELD SUPPLIES	10,819	14,000	10,900	14,000
A1621A00	56800	GENERAL CONSTRUCTION SUPPLIES	65,884	77,000	77,000	77,000
A1621A00	56900	VEHICLE REPAIR PARTS	32,492	35,000	40,268	35,000
A1621A00	57100	GASOLINE	55,944	51,000	51,000	51,000
A1621A00	57600	DIESEL FUEL	15,359	5,300	15,300	16,000
SUB TOTAL SUPPLIES			389,108	478,400	462,880	489,100

Capital Component

Org Code	Object	Description	2010 - 2011 Actual Expenditures	2011 - 2012 Approved Budget	2011 - 2012 Projected Expenditures	2012 - 2013 Department Requests
SUB TOTAL MAINTENANCE OF PLANT			3,417,031	3,838,662	3,698,555	3,830,826
ENERGY EDUCATION MANAGER						
A1622A00	16000	SALARY CLASSIFIED	72,100	74,984	36,411	0
SUB TOTAL SALARY CLASSIFIED			72,100	74,984	36,411	0
A1622A00	40000	CONTRACTUAL	0	200	200	0
A1622A00	46000	SOFTWARE	2,517	3,000	3,000	3,000
A1622A00	48500	MILEAGE REIMBURSEMENT	1,252	3,200	3,200	3,200
A1622A00	48600	CONFERENCES	1,210	3,500	3,500	3,500
SUB TOTAL CONTRACTUAL SERVICES			4,979	9,900	9,900	9,700
A1622A00	50000	SUPPLIES	687	1,800	1,800	1,800
SUB TOTAL SUPPLIES			687	1,800	1,800	1,800
SUB TOTAL ENERGY EDUCATION MANAGER			77,766	86,684	48,111	11,500
SECURITY & SAFETY						
A1630A00	16000	SALARY CLASSIFIED	233,450	226,008	231,907	234,584
SUB TOTAL SALARY CLASSIFIED			233,450	226,008	231,907	234,584
A1630A00	20100	REPLACEMENT EQUIPMENT	5,498	11,000	5,446	0
SUB TOTAL EQUIPMENT			5,498	11,000	5,446	0
A1630A00	40000	CONTRACTUAL SERVICES	41,554	24,000	35,578	24,000
A1630A00	40700	SECURITY SERVICE	6,888	22,000	7,000	22,000
A1630A00	41000	FACILITY INSPECTIONS	780	47,000	5,000	40,000
A1630A00	41100	WATER/SEWER TESTING	19,173	21,000	21,000	21,000
A1630A00	43600	TRAFFIC SIGNAL MAINTENANCE	5,212	9,000	9,000	9,000
A1630A00	43700	HAZARDOUS WASTE DISPOSAL	9,984	18,000	18,000	18,000
A1630A00	43800	ENVIRONMENTAL TESTING	21,661	24,000	24,000	24,000
A1630A00	44700	FIRE EXTINGUISHER MAINTENANCE	8,074	7,500	7,500	7,500
A1630A00	45700	FIRE ALARM SYSTEM MAINTENANCE	41,031	47,500	47,500	47,500
A1630A00	45800	SECURITY ALARM MAINTENANCE	0	14,000	2,422	14,000
A1630A00	45900	ALARM SYSTEM MONITORING	3,200	3,500	3,500	3,500
SUB TOTAL CONTRACTUAL SERVICES			157,556	237,500	180,500	230,500
A1630A00	50000	SUPPLIES	7,067	16,200	9,000	10,000
A1630A00	50600	UNIFORMS	1,579	3,000	3,000	3,000
A1630A00	59600	REFERENCE BOOKS	0	200	200	200
SUB TOTAL SUPPLIES			8,646	19,400	12,200	13,200
SUB TOTAL SECURITY & SAFETY			405,149	493,908	430,053	478,284

			Capital Component			
Org Code	Object	Description	2010 - 2011 Actual Expenditures	2011 - 2012 Approved Budget	2011 - 2012 Projected Expenditures	2012 - 2013 Department Requests
JUDGMENTS & CLAIMS						
A1930A00	40000	JUDGMENTS & CLAIMS	3,021,158	30,000	1,018,400	30,000
SUB TOTAL CONTRACTUAL SERVICES			3,021,158	30,000	1,018,400	30,000
SUB TOTAL JUDGMENTS & CLAIMS			3,021,158	30,000	1,018,400	30,000
ASSESSMENT SCHOOL PROPERTY						
A1950A00	42800	WATER/SEWER IMPROVEMENTS	191,676	200,000	192,000	195,000
SUB TOTAL CONTRACTUAL SERVICES			191,676	200,000	192,000	195,000
SUB TOTAL ASSESSMENT SCHOOL PROPERTY			191,676	200,000	192,000	195,000
EMPLOYEES RETIREMENT						
A9012A58	80100	EMPLOYEE'S RETIREMENT CAPITAL	909,645	906,299	906,299	1,118,112
SUB TOTAL EMPLOYEE BENEFITS			909,645	906,299	906,299	1,118,112
SUB TOTAL EMPLOYEES RETIREMENT			909,645	906,299	906,299	1,118,112
SOCIAL SECURITY						
A9033A58	80100	SOCIAL SECURITY CAPITAL	420,303	402,970	382,029	465,839
SUB TOTAL EMPLOYEE BENEFITS			420,303	402,970	382,029	465,839
SUB TOTAL SOCIAL SECURITY			420,303	402,970	382,029	465,839
MTA TAX						
A9034A58	80100	CAPITAL	19,618	0	0	0
SUB TOTAL EMPLOYEE BENEFITS			19,618	0	0	0
SUB TOTAL MTA TAX			19,618	0	0	0
WORKERS COMP PROGRAM						
A9040A58	80100	WORKERS' COMPENSATION CAPITAL	488,516	462,868	476,193	451,011
SUB TOTAL EMPLOYEE BENEFITS			488,516	462,868	476,193	451,011
SUB TOTAL WORKERS COMP PROGRAM			488,516	462,868	476,193	451,011

Capital Component

Org Code	Object	Description	2010 - 2011 Actual Expenditures	2011 - 2012 Approved Budget	2011 - 2012 Projected Expenditures	2012 - 2013 Department Requests
UNEMPLOYMENT INSURANCE						
A9050A58	80100	UNEMPLOYMENT INSURANCE CAPITAL	6,544	20,000	6,700	12,000
SUB TOTAL EMPLOYEE BENEFITS			6,544	20,000	6,700	12,000
SUB TOTAL UNEMPLOYMENT INSURANCE			6,544	20,000	6,700	12,000
HEALTH INSURANCE SHARED SAVING						
A9060A58	80100	HLTH INS SHARED SAVING CAPITAL	9,458	13,250	11,083	13,250
SUB TOTAL EMPLOYEE BENEFITS			9,458	13,250	11,083	13,250
SUB TOTAL HEALTH INSURANCE SHARED SAVING			9,458	13,250	11,083	13,250
HEALTH INSURANCE						
A9061A58	80100	HEALTH INSURANCE CAPITAL	2,332,793	2,532,075	2,164,500	2,304,846
SUB TOTAL EMPLOYEE BENEFITS			2,332,793	2,532,075	2,164,500	2,304,846
SUB TOTAL HEALTH INSURANCE			2,332,793	2,532,075	2,164,500	2,304,846
UNION WELFARE BENEFITS						
A9070A58	80500	WELFARE TRUST CSEA CAPITAL	2,450	2,450	2,600	3,700
A9070A58	80600	WELFARE TRUST STEPS CAPITAL	5,027	6,400	3,800	4,400
A9070A58	80700	WELFARE TRUST WFW CAPITAL	115,000	115,000	115,000	127,500
A9070A58	80900	WLF BENEFIT NON-INST CAPITAL	0	1,275	1,125	1,200
SUB TOTAL EMPLOYEE BENEFITS			122,477	125,125	122,525	136,800
SUB TOTAL UNION WELFARE BENEFITS			122,477	125,125	122,525	136,800
OTHER BENEFITS PROGRAM						
A9089A58	80300	SHOE ALLOWANCE CAPITAL	0	0	0	2,100
A9089A58	81000	TUITION REFUND CAPITAL	0	1,500	0	1,000
A9089A58	81200	LAUNDRY ALLOWANCE CAPITAL	7,640	9,210	7,703	8,680
A9089A58	81300	NON-INSTR SICK LV CONV CAPITAL	111,645	4,000	90,000	90,000
SUB TOTAL EMPLOYEE BENEFITS			119,285	14,710	97,703	101,780
SUB TOTAL OTHER BENEFITS PROGRAM			119,285	14,710	97,703	101,780

Capital Component

Org Code	Object	Description	2010 - 2011 Actual Expenditures	2011 - 2012 Approved Budget	2011 - 2012 Projected Expenditures	2012 - 2013 Department Requests
TAX ANTICIPATION NOTES						
A9760A00	76000	TAX ANTICIPATION NOTE INTEREST	51,302	73,125	42,152	50,000
		SUB TOTAL TAX ANTIC. NOTES	51,302	73,125	42,152	50,000
		SUB TOTAL TAX ANTICIPATION NOTES	51,302	73,125	42,152	50,000
TRANSFERS TO OTHER FUNDS						
A9901A58	96000	TRANSFER TO DEBT SERVICE FUND	2,930,998	3,651,374	3,651,374	3,458,337
		SUB TOTAL INTER FUND TRANSFERS	2,930,998	3,651,374	3,651,374	3,458,337
		SUB TOTAL TRANSFERS TO OTHER FUNDS	2,930,998	3,651,374	3,651,374	3,458,337
TRANSFER TO CAPITAL FUNDS						
A9950A00	95100	TRANS TO CAPITAL FUND	0	135,000	135,000	135,000
A9950A00	95200	TRANSFER FOR BUS PURCHASES	1,230,834	1,369,807	1,369,807	1,169,068
		SUB TOTAL INTER FUND TRANSFERS	1,230,834	1,504,807	1,504,807	1,304,068
		SUB TOTAL TRANSFER TO CAPITAL FUNDS	1,230,834	1,504,807	1,504,807	1,304,068
		TOTAL CAPITAL COMPONENT	22,498,926	21,315,722	21,615,460	21,117,027

Org Code	Object	Description	Program Component			
			2010 - 2011 Actual Expenditures	2011 - 2012 Approved Budget	2011 - 2012 Projected Expenditures	2012 - 2013 Department Requests
LEGAL SERVICES -PROG						
A1421A00	40000	CONTRACTUAL SERVICES	294	15,000	1,000	5,000
A1421A00	41300	OUTSIDE LEGAL SERVICES	141,629	210,450	205,000	215,000
SUB TOTAL CONTRACTUAL SERVICES			141,923	225,450	206,000	220,000
SUB TOTAL LEGAL SERVICES -PROG			141,923	225,450	206,000	220,000
RESEARCH PLANNING & EVALUATION						
A2060A13	12200	SALARY TEACHING	0	0	0	7,830
SUB TOTAL SALARY CLASSROOM 1-6			0	0	0	7,830
A2060A85	49000	BOCES SERVICES	13,500	16,650	13,750	16,650
SUB TOTAL CONTRACTUAL SERVICES			13,500	16,650	13,750	16,650
SUB TOTAL RESEARCH PLANNING & EVALUATIO			13,500	16,650	13,750	24,480

Program Component

Org Code	Object	Description	2010 - 2011 Actual Expenditures	2011 - 2012 Approved Budget	2011 - 2012 Projected Expenditures	2012 - 2013 Department Requests
REGULAR SCHOOL TEACHING						
A2110A00	11000	SALARY KINDERGARTEN TEACHER	0	1,172,756	4,990	2,506,902
A2110A73	11000	KINDERGARTEN TEACHER ARRA	1,136,835	0	0	0
SUB TOTAL SALARY CLASSRM (K)			1,136,835	1,172,756	4,990	2,506,902
A2110A00	12000	SALARY CLASSROOM TEACHER 1-6	16,810,966	16,354,801	16,545,571	17,234,915
A2110A25	12000	SALARY CLASSROOM 1-6 - MENTORS	0	20,000	9,956	20,000
A2110A00	12100	SALARY CREDIT HOUR ADJUSTMENTS	0	125,000	0	125,000
A2110A06	12200	SALARY SUBSTITUTE TEACHER	611,171	700,000	647,419	700,000
A2110A07	12200	SALARY HOME TEACHING	329,965	220,000	220,000	366,120
A2110A88	12200	SALARY NEW TEACHING STAFF	0	135,000	0	135,000
A2110A93	12200	SALARY TEACHING-SUMMER	1,796	30,392	31,025	33,891
SUB TOTAL SALARY CLASSROOM 1-6			17,753,898	17,585,193	17,453,971	18,614,926
A2110A10	13000	SALARY IN-HOUSE SUSPENSE 7-12	350,207	353,603	375,513	393,531
A2110A30	13100	TEACHING ASSIST - SECTION 504	0	25,000	3,169	25,000
A2110A99	13100	TEACH ASST CLASS SIZE REDUCT	0	20,449	0	0
A2110Z00	13100	SALARY TEACHING ASSISTANT	457,409	590,893	547,254	551,956
SUB TOTAL SALARY CLASSRM 7-12			807,616	989,945	925,936	970,487
A2110A29	16000	SALARY MONITOR	1,212,737	1,260,323	1,292,000	1,387,737
A2110A31	16000	SALARY MONITOR AID SUBSTITUTE	32,562	35,000	34,701	35,000
SUB TOTAL SALARY CLASSIFIED			1,245,299	1,295,323	1,326,701	1,422,737
A2110A30	20000	NEW EQUIPMENT - SECTION 504	0	0	3,175	0
A2110J00	20000	NEW EQUIPMENT-VW	2,104	0	0	0
SUB TOTAL EQUIPMENT			2,104	0	3,175	0
A2110A77	40000	CONTRACTUAL SERVICES - SLT	10,169	15,000	6,820	10,000
A2110B00	40000	CONTRACTUAL SERVICES - EVANS	750	750	0	750
A2110C00	40000	CONTRACTUAL SERVICES- FISHKILL	1,003	1,088	350	600
A2110F00	40000	CONTRACTUAL SERVICES - RCK	6,493	9,225	5,225	4,250
A2110I00	40000	CONTRACT SERVICES-SHEAFE RD.	578	500	478	2,000
A2110J00	40000	CONTRACTUAL SERVICES -VAN WYCK	100	2,000	1,968	2,000
A2110M00	40000	CONTRACTUAL SERVICES- JOHN JAY	3,131	4,380	4,380	4,325
A2110N00	40000	CONTRACTUAL SERVICES - MYERS	2,649	0	0	0
A2110Z00	40000	CONTRACTUAL SERVICES	0	2,000	2,000	2,000
A2110A13	40900	IN-SERVICE INST TECH	0	0	0	5,568
A2110Z00	40900	IN-SERVICE COURSES	7,273	12,000	9,200	12,000
A2110A00	42400	WCT CONFERENCES	5,434	5,000	5,000	5,000
A2110A00	45500	COPIER LEASE	118,600	126,491	126,491	126,491
A2110A00	45600	COPIER MAINTENANCE	97,810	103,625	103,625	103,625
A2110A34	47000	TUITION-FOSTER CHILD	58,229	85,000	72,000	85,000
A2110A35	47000	TUITION-HOSPITAL TEACHING	63,087	75,000	95,855	85,000
A2110E00	48400	STAFF DEVELOPMENT-VASSAR	0	300	0	300
A2110L00	48400	STAFF DEVELOPMENT-WJHS	0	750	0	750
A2110Z00	48400	STAFF DEVELOPMENT	0	0	0	10,000
A2110A00	48500	MILEAGE REIMBURSEMENT	46,811	42,000	41,500	42,000
A2110A00	49000	BOCES SERVICES	1,706,134	1,585,161	1,609,956	1,745,097
SUB TOTAL CONTRACTUAL SERVICES			2,128,251	2,070,270	2,084,848	2,246,756
A2110A30	50000	SUPPLIES - SECTION 504	351	0	258	0
A2110B00	50000	SUPPLIES-EVANS	83	675	625	750

Program Component

Org Code	Object	Description	2010 - 2011 Actual Expenditures	2011 - 2012 Approved Budget	2011 - 2012 Projected Expenditures	2012 - 2013 Department Requests
REGULAR SCHOOL TEACHING						
A2110C00	50000	SUPPLIES-FISHKILL	2,960	3,330	1,597	3,700
A2110D00	50000	SUPPLIES-FISH PLN	1,088	945	1,060	1,911
A2110E00	50000	SUPPLIES-VASSAR RD	1,651	3,150	1,450	1,400
A2110F00	50000	SUPPLIES-RCK	1,596	1,350	5,350	6,550
A2110G00	50000	SUPPLIES-BRINCK	1,210	2,250	2,250	3,000
A2110H00	50000	SUPPLIES-OAK GROVE	4,072	1,890	1,922	2,100
A2110I00	50000	SUPPLIES-SHEAFE	763	2,925	2,887	2,500
A2110J00	50000	SUPPLIES-VAN WYCK	1,386	4,309	4,892	7,048
A2110K00	50000	SUPPLIES-GAYHEAD	1,668	2,160	2,313	2,160
A2110L00	50000	SUPPLIES-WJHS	2,551	2,340	2,229	2,400
A2110M00	50000	SUPPLIES-JOHN JAY	2,406	2,516	2,516	2,550
A2110N00	50000	SUPPLIES-MYERS	1,186	1,620	1,509	1,620
A2110O00	50000	SUPPLIES-KINRY ROAD	500	360	360	500
A2110A00	51000	TEACHING SUPPLIES FDK ONLY	0	0	0	5,000
A2110B00	51000	TEACHING SUPPLIES-EVANS	1,990	1,800	1,678	2,000
A2110C00	51000	TEACHING SUPPLIES-FISHKILL	189	720	6,593	1,000
A2110D00	51000	TEACHING SUPPLIES-FISH PLN	2,243	1,717	1,717	1,683
A2110E00	51000	TEACHING SUPPLIES-VASSAR RD	2,796	900	2,600	3,000
A2110G00	51000	TEACHING SUPPLIES-BRINCK	8,248	3,600	3,087	4,000
A2110H00	51000	TEACHING SUPPLIES-OAK GROVE	3,559	5,962	6,130	6,110
A2110I00	51000	TEACHING SUPPLIES-SHEAFE	158	3,375	2,357	3,250
A2110K00	51000	TEACHING SUPPLIES-GAYHEAD	8,668	10,525	10,525	10,525
A2110N00	51000	TEACHING SUPPLIES-MYERS	1,081	5,040	1,689	5,040
A2110O00	51000	TEACHING SUPPLIES-KINRY ROAD	362	2,970	0	2,650
A2110Z00	51000	TEACHING SUPPLIES	37,139	43,200	39,506	43,200
A2110F00	51300	GUIDANCE SUPPLIES - RCK	0	0	772	800
A2110J00	51300	GUIDANCE SUPPLIES - VW	0	0	200	200
A2110L00	51300	GUIDANCE SUPPLIES - WJHS	0	0	200	200
A2110M00	51300	GUIDANCE SUPPLIES - JJ	0	0	200	200
A2110Z00	55400	XEROGRAPHIC PAPER	92,088	85,000	85,000	85,000
SUB TOTAL SUPPLIES			181,991	194,629	193,472	212,047
SUB TOTAL REGULAR SCHOOL TEACHING			23,255,994	23,308,116	21,993,093	25,973,855

Program Component

Org Code	Object	Description	2010 - 2011 Actual Expenditures	2011 - 2012 Approved Budget	2011 - 2012 Projected Expenditures	2012 - 2013 Department Requests
ART						
A2112A00	12000	SALARY CLASSROOM TEACHERS 1-6	1,028,785	940,026	931,854	1,013,878
SUB TOTAL SALARY CLASSROOM 1-6			1,028,785	940,026	931,854	1,013,878
A2112A00	13000	SALARY CLASSROOM ART 7-12	1,259,988	1,117,100	1,248,162	1,368,893
SUB TOTAL SALARY CLASSRM 7-12			1,259,988	1,117,100	1,248,162	1,368,893
A2112Z00	20000	NEW EQUIPMENT	17,046	0	0	0
SUB TOTAL EQUIPMENT			17,046	0	0	0
A2112Z00	40000	CONTRACTUAL SERVICES	2,318	3,000	2,400	3,000
A2112Z00	40200	REPAIRS	1,301	4,000	2,600	4,000
SUB TOTAL CONTRACTUAL SERVICES			3,619	7,000	5,000	7,000
A2112Z00	50000	SUPPLIES	0	8,516	1,400	8,516
A2112Z00	50500	AUDIO VISUAL SUPPLIES	535	500	500	481
A2112Z00	51000	TEACHING SUPPLIES	56,398	67,937	65,226	67,937
A2112Z00	57000	SPARE PARTS	356	800	768	800
A2112Z00	59600	REFERENCE BOOKS	330	500	252	500
SUB TOTAL SUPPLIES			57,620	78,253	68,146	78,234
SUB TOTAL ART			2,367,057	2,142,379	2,253,162	2,468,005
BUSINESS EDUCATION						
A2113A00	13000	SALARY CLASSROOM TEACHERS 7-12	730,772	748,690	747,288	778,512
SUB TOTAL SALARY CLASSRM 7-12			730,772	748,690	747,288	778,512
A2113A09	40000	CONTRACTUAL SERVICES-SECONDAR	0	300	300	302
SUB TOTAL CONTRACTUAL SERVICES			0	300	300	302
A2113A09	51000	TEACHING SUPPLIES-SECONDARY	1,449	1,607	1,607	498
SUB TOTAL SUPPLIES			1,449	1,607	1,607	498
SUB TOTAL BUSINESS EDUCATION			732,221	750,597	749,195	779,312

Program Component

Org Code	Object	Description	2010 - 2011 Actual Expenditures	2011 - 2012 Approved Budget	2011 - 2012 Projected Expenditures	2012 - 2013 Department Requests
ENGLISH						
A2115A00	13000	SALARY CLASSROOM TEACHERS 7-12	3,485,855	3,406,404	3,462,048	3,700,853
SUB TOTAL SALARY CLASSRM 7-12			3,485,855	3,406,404	3,462,048	3,700,853
A2115A08	48400	STAFF DEVELOPMENT	5,225	5,000	5,100	5,000
A2115Z00	48400	STAFF DEVELOPMENT	0	1,500	2,491	1,500
SUB TOTAL CONTRACTUAL SERVICES			5,225	6,500	7,591	6,500
A2115A08	50000	SUPPLIES	9,002	7,380	7,380	10,000
A2115A09	50000	SUPPLIES-SECONDARY	1,605	1,530	1,701	1,700
A2115Z00	50000	SUPPLIES	277	360	241	400
SUB TOTAL SUPPLIES			10,885	9,270	9,322	12,100
SUB TOTAL ENGLISH			3,501,965	3,422,174	3,478,961	3,719,453
LANGUAGES						
A2116A00	13000	SALARY CLASSROOM TEACHERS 7-12	2,509,520	2,385,989	2,419,752	2,512,202
SUB TOTAL SALARY CLASSRM 7-12			2,509,520	2,385,989	2,419,752	2,512,202
A2116Z00	20000	NEW EQUIPMENT	340	0	0	0
SUB TOTAL EQUIPMENT			340	0	0	0
A2116Z00	50000	SUPPLIES	0	0	0	2,500
A2116Z00	50500	AUDIO VISUAL SUPPLIES	0	1,000	865	1,020
A2116Z00	51000	TEACHING SUPPLIES	4,282	2,700	2,700	300
SUB TOTAL SUPPLIES			4,282	3,700	3,565	3,820
SUB TOTAL LANGUAGES			2,514,141	2,389,689	2,423,317	2,516,022

Program Component

Org Code	Object	Description	2010 - 2011 Actual Expenditures	2011 - 2012 Approved Budget	2011 - 2012 Projected Expenditures	2012 - 2013 Department Requests
ENGLISH SECOND LANGUAGE						
A2117A00	12000	SALARY CLASSROOM TEACHERS 1-6	242,320	292,664	236,934	231,109
A2117A93	12200	SALARY TEACHING-SUMMER	0	4,406	0	0
SUB TOTAL SALARY CLASSROOM 1-6			242,320	297,070	236,934	231,109
A2117A00	13000	SALARY CLASSROOM TEACHERS 7-12	163,401	170,857	170,892	179,059
A2117A00	13100	TEACHING ASSISTANTS	97,522	89,321	96,487	92,378
SUB TOTAL SALARY CLASSRM 7-12			260,923	260,178	267,379	271,437
A2117Z00	40000	CONTRACTUAL	0	400	0	400
A2117Z00	46000	SOFTWARE	137	0	0	0
SUB TOTAL CONTRACTUAL SERVICES			137	400	0	400
A2117Z00	50000	SUPPLIES	91	158	54	0
A2117Z00	51000	TEACHING SUPPLIES	1,341	2,016	1,775	2,000
SUB TOTAL SUPPLIES			1,432	2,174	1,829	2,000
SUB TOTAL ENGLISH SECOND LANGUAGE			504,812	559,822	506,142	504,946
PHYSICAL EDUCATION						
A2118A00	12000	SALARY CLASSROOM TEACHERS 1-6	1,202,273	1,152,097	1,209,738	1,249,354
SUB TOTAL SALARY CLASSROOM 1-6			1,202,273	1,152,097	1,209,738	1,249,354
A2118A00	13000	SALARY CLASSROOM TEACHERS 7-12	1,701,834	1,724,289	1,748,693	1,809,115
SUB TOTAL SALARY CLASSRM 7-12			1,701,834	1,724,289	1,748,693	1,809,115
A2118A00	20100	REPLACEMENT EQUIPMENT	3,977	0	0	0
SUB TOTAL EQUIPMENT			3,977	0	0	0
A2118Z00	40000	CONTRACTUAL SERVICES	0	500	500	500
A2118Z00	41800	EQUIPMENT RECONDITIONING	5,670	5,000	5,000	5,000
A2118Z00	41900	AWARDS	420	400	400	400
SUB TOTAL CONTRACTUAL SERVICES			6,090	5,900	5,900	5,900
A2118Z00	50000	SUPPLIES	399	360	360	360
A2118A08	51000	TEACHING SUPPLIES-ELEM	8,891	6,030	6,030	8,170
A2118A09	51000	TEACHING SUPPLIES-SECONDARY	9,692	8,834	8,834	9,894
SUB TOTAL SUPPLIES			18,983	15,224	15,224	18,424
SUB TOTAL PHYSICAL EDUCATION			2,933,157	2,897,510	2,979,555	3,082,793

Program Component

Org Code	Object	Description	2010 - 2011 Actual Expenditures	2011 - 2012 Approved Budget	2011 - 2012 Projected Expenditures	2012 - 2013 Department Requests
CAREER AND LIFE SCIENCES						
A2119A00	13000	SALARY CLASSROOM TEACHERS 7-12	675,137	633,800	597,898	620,029
SUB TOTAL SALARY CLASSRM 7-12			675,137	633,800	597,898	620,029
A2119A09	40000	CONTRACTUAL SERVICES-SECONDAR	500	1,500	500	1,000
SUB TOTAL CONTRACTUAL SERVICES			500	1,500	500	1,000
A2119A09	51000	TEACHING SUPPLIES-SECONDARY	13,365	15,403	16,490	22,000
A2119Z00	51000	TEACHING SUPPLIES	560	720	720	250
SUB TOTAL SUPPLIES			13,925	16,123	17,210	22,250
SUB TOTAL CAREER AND LIFE SCIENCES			689,562	651,423	615,608	643,279
TECHNOLOGY EDUCATION						
A2120A00	13000	SALARY CLASSROOM TEACHERS 7-12	900,390	932,628	918,140	961,983
SUB TOTAL SALARY CLASSRM 7-12			900,390	932,628	918,140	961,983
A2120Z00	40000	CONTRACTUAL SERVICES	2,000	5,000	1,731	4,280
SUB TOTAL CONTRACTUAL SERVICES			2,000	5,000	1,731	4,280
A2120A09	51000	TEACHING SUPPLIES-SECONDARY	37,691	38,199	41,379	40,000
SUB TOTAL SUPPLIES			37,691	38,199	41,379	40,000
SUB TOTAL TECHNOLOGY EDUCATION			940,080	975,827	961,250	1,006,263
MATHEMATICS						
A2121A00	13000	SALARY CLASSROOM TEACHERS 7-12	3,778,719	3,717,971	3,761,565	3,936,028
SUB TOTAL SALARY CLASSRM 7-12			3,778,719	3,717,971	3,761,565	3,936,028
A2121A09	40000	CONTRACTUAL SERVICES-SECONDAR	1,261	1,700	1,200	750
SUB TOTAL CONTRACTUAL SERVICES			1,261	1,700	1,200	750
A2121A09	51000	TEACHING SUPPLIES-SECONDARY	9,096	9,452	9,452	20,000
SUB TOTAL SUPPLIES			9,096	9,452	9,452	20,000
SUB TOTAL MATHEMATICS			3,789,076	3,729,123	3,772,217	3,956,778

Program Component

Org Code	Object	Description	2010 - 2011 Actual Expenditures	2011 - 2012 Approved Budget	2011 - 2012 Projected Expenditures	2012 - 2013 Department Requests
MUSIC						
A2122A00	12000	SALARY CLASSROOM TEACHERS 1-6	1,306,102	1,144,040	1,262,444	1,327,613
A2122A94	12200	SALARY TRAVELING TEACHERS	617,743	606,655	602,623	571,621
SUB TOTAL SALARY CLASSROOM 1-6			1,923,845	1,750,695	1,865,067	1,899,234
A2122A00	13000	SALARY CLASSROOM TEACHERS 7-12	581,225	636,471	569,247	593,319
SUB TOTAL SALARY CLASSRM 7-12			581,225	636,471	569,247	593,319
A2122Z00	20000	NEW EQUIPMENT	2,279	0	0	0
SUB TOTAL EQUIPMENT			2,279	0	0	0
A2122A09	40000	CONTRACTUAL SERVICES-SECONDAR	0	0	2,185	2,185
A2122Z00	40000	CONTRACTUAL SERVICES	2,953	7,000	2,800	7,000
A2122Z00	40200	REPAIRS	3,912	6,100	4,850	6,100
A2122Z00	41800	EQUIPMENT RECONDITIONING	2,050	2,500	2,054	2,500
A2122Z00	41900	AWARDS	760	900	768	920
SUB TOTAL CONTRACTUAL SERVICES			9,675	16,500	12,657	18,705
A2122Z00	50000	SUPPLIES	597	5,949	5,732	5,949
A2122Z00	50500	AUDIO VISUAL SUPPLIES	1,131	1,000	965	1,000
A2122Z00	51000	TEACHING SUPPLIES	7,378	10,800	10,800	10,800
A2122Z00	57000	SPARE PARTS	1,069	1,200	768	1,224
A2122Z00	59600	REFERENCE BOOKS	825	500	411	500
SUB TOTAL SUPPLIES			11,001	19,449	18,676	19,473
SUB TOTAL MUSIC			2,528,025	2,423,115	2,465,647	2,530,731
SCIENCE						
A2123A00	13000	SALARY CLASSROOM TEACHERS 7-12	4,404,135	4,345,820	4,177,750	4,406,476
SUB TOTAL SALARY CLASSRM 7-12			4,404,135	4,345,820	4,177,750	4,406,476
A2123Z00	40000	CONTRACTUAL SERVICES	2,355	15,000	10,053	12,110
SUB TOTAL CONTRACTUAL SERVICES			2,355	15,000	10,053	12,110
A2123A08	51000	TEACHING SUPPLIES-ELEMENTARY	0	3,600	3,600	0
A2123A09	51000	TEACHING SUPPLIES-SECONDARY	45,760	46,800	47,538	50,000
SUB TOTAL SUPPLIES			45,760	50,400	51,138	50,000
SUB TOTAL SCIENCE			4,452,249	4,411,220	4,238,941	4,468,586

Program Component

Org Code	Object	Description	2010 - 2011 Actual Expenditures	2011 - 2012 Approved Budget	2011 - 2012 Projected Expenditures	2012 - 2013 Department Requests
SOCIAL STUDIES						
A2125A00	13000	SALARY CLASSROOM TEACHERS 7-12	3,407,696	3,422,971	3,316,313	3,477,787
SUB TOTAL SALARY CLASSRM 7-12			3,407,696	3,422,971	3,316,313	3,477,787
A2125Z00	20000	NEW EQUIPMENT	1,050	0	0	0
SUB TOTAL EQUIPMENT			1,050	0	0	0
A2125Z00	40000	CONTRACTUAL SERVICES	200	500	500	500
A2125A00	49000	BOCES SERVICES	0	2,500	0	0
SUB TOTAL CONTRACTUAL SERVICES			200	3,000	500	500
A2125Z00	50000	SUPPLIES	0	0	0	1,000
A2125Z00	50500	AUDIO VISUAL SUPPLIES	0	0	0	666
A2125Z00	50700	MAPS & GLOBES	175	2,000	350	300
A2125Z00	51000	TEACHING SUPPLIES	1,221	4,050	1,992	4,100
SUB TOTAL SUPPLIES			1,396	6,050	2,342	6,066
SUB TOTAL SOCIAL STUDIES			3,410,341	3,432,021	3,319,155	3,484,353
READING						
A2132A00	12200	SALARY TEACHING	1,423,570	644,327	629,370	2,095,756
SUB TOTAL SALARY CLASSROOM 1-6			1,423,570	644,327	629,370	2,095,756
A2132A08	50000	SUPPLIES	17,974	1,440	1,259	10,000
A2132A08	51900	ASSESSMENT SUPPLIES	1,908	500	341	6,000
SUB TOTAL SUPPLIES			19,882	1,940	1,600	16,000
SUB TOTAL READING			1,443,453	646,267	630,970	2,111,756

Program Component

Org Code	Object	Description	2010 - 2011 Actual Expenditures	2011 - 2012 Approved Budget	2011 - 2012 Projected Expenditures	2012 - 2013 Department Requests
TEXTBOOKS						
A2194A04	48000	TEXTBOOKS K-6 SPECIAL EDUC	0	1,000	416	1,000
A2194A59	48000	TEXTBOOKS K-8-READING	2,961	500	457	500
A2194A68	48000	TEXTBOOKS K-8	1,564	3,000	2,872	4,000
A2194A75	48000	TEXTBOOKS K-6 OFF OF INSTRUCT	0	52,711	52,711	5,000
A2194B00	48000	TEXTBOOKS K-6 EVANS	0	800	0	800
A2194C00	48000	TEXTBOOKS K-6 FISHKILL	297	1,000	0	1,000
A2194D00	48000	TEXTBOOKS K-6 FISHKILL PLAINS	1,193	470	196	625
A2194E00	48000	TEXTBOOKS K-6 VASSAR ROAD	0	1,000	0	1,000
A2194G00	48000	TEXTBOOKS K-6 BRINCKERHOFF	899	1,200	822	1,200
A2194H00	48000	TEXTBOOKS K-6 OAK GROVE	365	650	650	3,275
A2194I00	48000	TEXTBOOKS K-6 SHEAFE ROAD	0	800	695	0
A2194K00	48000	TEXTBOOKS K-6 GAYHEAD	3,362	2,140	2,790	2,140
A2194N00	48000	TEXTBOOKS K-6 MYERS CORNERS	1,478	3,500	0	3,500
A2194O00	48000	TEXTBOOKS K-6 KINRY ROAD	105	880	880	5,677
A2194A01	48100	TEXTBOOKS 7-12 ART	3,057	0	0	1,500
A2194A04	48100	TEXTBOOKS 7-12 SPECIAL EDUC	2,419	8,000	0	3,000
A2194A61	48100	TEXTBOOKS 7-12 TECHNOLOGY	0	0	0	9,886
A2194A62	48100	TEXTBOOKS 7-12 BUSINESS EDUC	27,531	4,876	3,089	8,042
A2194A64	48100	TEXTBOOKS 7-12 SOCIAL STUDIES	12,561	20,000	20,000	20,000
A2194A65	48100	TEXTBOOKS 7-12 SCIENCE	29,392	30,000	4,514	34,692
A2194A66	48100	TEXTBOOKS 7-12 MATHEMATICS	2,748	2,700	7,899	11,041
A2194A67	48100	TEXTBOOKS 7-12 LANGUAGES	14,486	17,500	16,450	25,000
A2194A68	48100	TEXTBOOKS 9-12 ENGLISH	28,891	7,000	6,927	7,000
A2194A69	48100	TEXTBOOKS 7-12 CONTINUING EDUC	1,251	2,080	1,223	2,080
A2194A72	48100	TEXTBOOKS K-12 ESL	2,247	2,900	1,954	3,000
A2194A75	48100	TEXTBOOKS 7-12 OFF OF INSTRUCT	0	75,658	73,809	5,000
A2194A76	48100	TEXTBOOKS 7-12 EMPLOYMENT PREP	1,188	1,250	842	1,250
A2194A82	48100	TEXTBOOKS 7-12 HEALTH EDUC	908	0	0	0
A2194J00	48100	TEXTBOOKS 7-12 VAN WYCK	1,541	24,925	8,662	8,750
A2194A03	48200	TEXTBOOKS SOFTCOVER MUSIC	1,154	2,200	1,162	2,200
A2194A59	48200	TEXTBOOKS SOFTCOVER READING	2,788	3,000	32,304	3,000
A2194A75	48200	TEXTBOOKS SFTCOVER OFF INSTRCT	0	3,000	2,991	3,000
A2194J00	48200	TEXTBOOKS SOFTCOVER VAN WYCK	702	0	10,207	0
A2194A71	48700	TEXTBOOKS NON-PUB OFF INSTRUCT	105,836	128,000	96,629	110,000
SUB TOTAL CONTRACTUAL SERVICES			250,925	402,740	351,151	288,158
A2194A68	52000	WORKBOOKS ENGLISH	2,751	2,000	0	2,000
A2194A72	52000	WORKBOOKS ESL	2,940	2,500	1,716	2,500
A2194A76	52000	WORKBOOKS EMPLOYMENT PREP	1,326	1,600	586	1,600
A2194A82	52000	WORKBOOKS HEALTH EDUC	3,136	1,820	1,354	1,500
A2194A04	52100	WORKBOOKS K-6 SPECIAL EDUC	188	0	0	300
A2194A68	52100	WORKBOOKS K-8	35,689	77,000	47,696	50,000
A2194B00	52100	WORKBOOKS K-6 EVANS	7,701	9,800	8,455	9,800
A2194C00	52100	WORKBOOKS K-6 FISHKILL	9,410	15,213	9,544	14,672
A2194D00	52100	WORKBOOKS K-6 FISHKILL PLAINS	10,513	13,666	13,290	10,165
A2194E00	52100	WORKBOOKS K-6 VASSAR ROAD	6,969	15,500	15,087	16,250
A2194G00	52100	WORKBOOKS K-6 BRINCKERHOFF	7,474	9,300	8,773	9,500
A2194H00	52100	WORKBOOKS K-6 OAK GROVE	8,168	9,545	9,873	8,200
A2194I00	52100	WORKBOOKS K-6 SHEAFE ROAD	13,872	15,500	16,533	16,500
A2194K00	52100	WORKBOOKS K-6 GAYHEAD	15,865	26,613	25,636	26,613
A2194N00	52100	WORKBOOKS K-6 MYERS CORNERS	14,731	10,357	15,920	10,357
A2194O00	52100	WORKBOOKS K-6 KINRY ROAD	6,482	2,816	7,216	6,989

Program Component

Org Code	Object	Description	2010 - 2011 Actual Expenditures	2011 - 2012 Approved Budget	2011 - 2012 Projected Expenditures	2012 - 2013 Department Requests
TEXTBOOKS						
A2194A04	52200	WORKBOOKS 7-12 SPECIAL EDUC	3,041	0	0	3,000
A2194A60	52200	WORKBOOKS 7-12 HOME & CAREERS	344	600	344	400
A2194A62	52200	WORKBOOKS 7-12 BUSINESS EDUC	11,920	19,457	14,179	15,000
A2194A66	52200	WORKBOOKS 7-12 MATHEMATICS	1,014	4,950	2,648	10,000
A2194A67	52200	WORKBOOKS 7-12 LANGUAGES	18,868	25,000	26,050	30,000
A2194J00	52200	WORKBOOKS 7-12 VAN WYCK	1,907	0	9,665	5,300
SUB TOTAL SUPPLIES			184,306	263,237	234,565	250,646
SUB TOTAL TEXTBOOKS			435,232	665,977	585,715	538,804
TEACHING SPECIAL SCHOOLS						
A2330A00	40000	CONTRACTUAL	75,625	0	63,770	0
SUB TOTAL CONTRACTUAL SERVICES			75,625	0	63,770	0
SUB TOTAL TEACHING SPECIAL SCHOOLS			75,625	0	63,770	0

Program Component

Org Code	Object	Description	2010 - 2011 Actual Expenditures	2011 - 2012 Approved Budget	2011 - 2012 Projected Expenditures	2012 - 2013 Department Requests
SPECIAL EDUCATION						
A2250A00	12000	SALARY CLASSROOM TEACHERS 1-6	3,827,602	3,995,571	3,995,571	4,616,029
A2250A93	12200	SALARY TEACHING-SUMMER	0	43,200	2,378	4,836
A2250A94	12200	SALARY TRAVELING TEACHERS	273,143	260,068	425,901	340,745
A2250A98	12200	SALARY CSE/CPSE CHAIRPERSON	4,000	4,000	17	0
SUB TOTAL SALARY CLASSROOM 1-6			4,104,745	4,302,839	4,423,867	4,961,610
A2250A00	13000	SALARY CLASSROOM TEACHERS 7-12	4,365,007	4,146,787	4,552,798	4,740,854
A2250A00	13100	SALARY TEACHING ASSISTANTS	3,756,713	4,766,975	4,075,644	4,149,328
A2250A06	13100	SALARY TEACHING ASSISTANT SUB	182,691	90,000	183,200	92,000
A2250A93	13100	SALARY TEACHING ASST-SUMMER	0	56,000	0	0
SUB TOTAL SALARY CLASSRM 7-12			8,304,412	9,059,762	8,811,642	8,982,182
A2250A00	15800	SALARY TEACHING OT/PT	799,544	810,049	810,049	840,182
A2250A93	15800	SALARY TEACHING OT/PT SUMMER	0	15,200	15,200	0
SUB TOTAL SALARY PROFESSIONAL			799,544	825,249	825,249	840,182
A2250A00	16500	SALARY CLERICAL	116,952	79,124	198,611	201,808
SUB TOTAL SALARY CLASSIFIED			116,952	79,124	198,611	201,808
A2250A00	40000	CONTRACTUAL SERVICES	88,932	180,000	157,483	185,000
A2250Z00	41600	DIRECT STUDENT SERVICES	271,556	360,000	443,006	398,000
A2250A00	43000	3602C PLACEMENTS	0	0	80,000	80,000
A2250Z00	44500	NON-DIRECT STUDENT SERVICES	13,282	25,000	33,056	50,000
A2250A32	47000	TUITION NON-PUBLIC	2,611,484	3,755,500	4,262,323	3,625,000
A2250A33	47000	TUITION-PUBLIC	0	0	169,200	175,000
A2250Z00	47800	EVALUATIONS	2,305	15,000	22,045	30,000
A2250A00	49000	BOCES SERVICES	4,188,956	4,520,000	5,111,801	5,400,903
SUB TOTAL CONTRACTUAL SERVICES			7,176,514	8,855,500	10,278,913	9,943,903
A2250A08	50000	SUPPLIES-ELEMENTARY	2,198	1,170	1,170	2,800
A2250A09	50000	SUPPLIES-SECONDARY	1,994	3,150	3,150	2,200
A2250Z00	50000	SUPPLIES	129	1,800	2,333	800
A2250A08	50100	LEARNING MATERIALS-ELEMENTARY	500	2,200	2,200	2,700
A2250A09	50100	LEARNING MATERIALS-SECONDARY	0	2,200	2,200	2,700
A2250A08	51000	TEACHING SUPPLIES-ELEMENTARY	126	900	900	7,000
A2250A09	51000	TEACHING SUPPLIES-SECONDARY	1,600	2,340	2,340	7,500
SUB TOTAL SUPPLIES			6,546	13,760	14,293	25,700
SUB TOTAL SPECIAL EDUCATION			20,508,712	23,136,234	24,552,574	24,955,385
OCCUPATIONAL EDUCATION						
A2280A00	49000	BOCES SERVICES	1,153,750	1,275,400	1,275,400	1,146,250
SUB TOTAL CONTRACTUAL SERVICES			1,153,750	1,275,400	1,275,400	1,146,250
SUB TOTAL OCCUPATIONAL EDUCATION			1,153,750	1,275,400	1,275,400	1,146,250

Program Component

Org Code	Object	Description	2010 - 2011 Actual Expenditures	2011 - 2012 Approved Budget	2011 - 2012 Projected Expenditures	2012 - 2013 Department Requests
EMPLOYMENT PREPARATION						
A2331A00	12200	SALARY TEACHING	0	27,000	19,201	20,000
		SUB TOTAL SALARY CLASSROOM 1-6	0	27,000	19,201	20,000
A2331A00	40000	CONTRACTUAL SERVICES	0	150	15	150
		SUB TOTAL CONTRACTUAL SERVICES	0	150	15	150
A2331A00	50000	SUPPLIES	227	540	446	540
		SUB TOTAL SUPPLIES	227	540	446	540
SUB TOTAL EMPLOYMENT PREPARATION			227	27,690	19,662	20,690
CONTINUING EDUCATION						
A2332A00	12200	SALARY TEACHING	108,872	95,000	146,760	95,000
A2332A07	12200	SALARY HOME TEACHERS	0	5,000	0	5,000
		SUB TOTAL SALARY CLASSROOM 1-6	108,872	100,000	146,760	100,000
A2332A21	16000	SALARY CLASSIFIED PT	11,330	11,326	14,460	11,327
		SUB TOTAL SALARY CLASSIFIED	11,330	11,326	14,460	11,327
A2332A00	40000	CONTRACTUAL SERVICES	16,957	21,500	17,501	21,500
		SUB TOTAL CONTRACTUAL SERVICES	16,957	21,500	17,501	21,500
A2332A00	50000	SUPPLIES	629	576	1,826	1,200
		SUB TOTAL SUPPLIES	629	576	1,826	1,200
SUB TOTAL CONTINUING EDUCATION			137,787	133,402	180,547	134,027
SUMMER SCHOOL						
A2333A00	13000	SALARY CLASSROOM 7-12	40,654	53,442	55,878	57,275
		SUB TOTAL SALARY CLASSRM 7-12	40,654	53,442	55,878	57,275
A2333A00	15000	SALARY ADMINISTRATOR	9,984	10,127	8,190	10,120
		SUB TOTAL SALARY PROFESSIONAL	9,984	10,127	8,190	10,120
A2333A00	16500	SALARY CLERICAL	2,159	3,000	4,452	4,000
		SUB TOTAL SALARY CLASSIFIED	2,159	3,000	4,452	4,000
SUB TOTAL SUMMER SCHOOL			52,797	66,569	68,520	71,395

Program Component

Org Code	Object	Description	2010 - 2011 Actual Expenditures	2011 - 2012 Approved Budget	2011 - 2012 Projected Expenditures	2012 - 2013 Department Requests
ALTERNATE EDUCATION						
A2335A28	13000	SALARY CLASSROOM 7-12	218,405	262,956	372,459	426,544
SUB TOTAL SALARY CLASSRM 7-12			218,405	262,956	372,459	426,544
A2335A28	15000	SALARY ADMINISTRATOR	96,774	105,315	75,438	87,763
A2335A28	15300	SALARY GUIDANCE COUNSELOR	35,317	35,654	40,004	36,547
SUB TOTAL SALARY PROFESSIONAL			132,091	140,969	115,442	124,310
A2335A00	16000	SALARY CLASSIFIED	41,834	42,926	44,467	45,579
SUB TOTAL SALARY CLASSIFIED			41,834	42,926	44,467	45,579
A2335A28	40000	ALTERNATIVE SCHOOL CONTRACTUA	0	0	784	800
SUB TOTAL CONTRACTUAL SERVICES			0	0	784	800
A2335A00	50000	SUPPLIES	30	45	30	50
A2335A28	50000	SUPPLIES	1,400	1,800	1,999	2,100
SUB TOTAL SUPPLIES			1,430	1,845	2,029	2,150
SUB TOTAL ALTERNATE EDUCATION			393,760	448,696	535,181	599,383

Program Component

Org Code	Object	Description	2010 - 2011 Actual Expenditures	2011 - 2012 Approved Budget	2011 - 2012 Projected Expenditures	2012 - 2013 Department Requests
INSTRUCTIONAL MEDIA						
A2610A08	15100	SALARY LIBRARIAN-ELEMENTARY	771,437	800,969	793,469	834,567
A2610A09	15100	SALARY LIBRARIAN-SECONDARY	306,220	278,174	280,716	291,458
SUB TOTAL SALARY PROFESSIONAL			1,077,657	1,079,143	1,074,185	1,126,025
A2610A80	16000	SALARY AV TECHNICIAN	107,345	55,613	54,543	57,732
A2610A08	16500	SALARY CLERICAL-ELEMENTARY	242,623	237,993	194,825	197,150
A2610A09	16500	SALARY CLERICAL-SECONDARY	208,582	204,706	238,938	238,940
SUB TOTAL SALARY CLASSIFIED			558,550	498,312	488,306	493,822
A2610Z00	20000	NEW EQUIPMENT	6,376	0	0	0
SUB TOTAL EQUIPMENT			6,376	0	0	0
A2610Z00	40000	CONTRACTUAL SERVICES	21,999	20,000	8,070	10,000
A2610Z00	44000	VEHICLE LEASE	3,600	3,900	3,900	4,000
A2610A36	46100	LIBRARY MATL-STATE AID PUBLIC	83,661	77,000	73,212	76,000
A2610A37	46100	LIBRARY MATL-STATE AID N PUB	6,891	8,000	6,559	8,000
SUB TOTAL CONTRACTUAL SERVICES			116,151	108,900	91,741	98,000
A2610B00	50000	SUPPLIES EVANS	0	180	180	180
A2610C00	50000	SUPPLIES FISHKILL	0	180	180	180
A2610D00	50000	SUPPLIES F PLAINS	0	180	180	180
A2610E00	50000	SUPPLIES VASSAR RD	0	180	180	180
A2610F00	50000	SUPPLIES RCK	0	315	233	315
A2610G00	50000	SUPPLIES BRINCKERHOFF	0	180	180	180
A2610H00	50000	SUPPLIES OAK GROVE	0	180	180	180
A2610I00	50000	SUPPLIES SHEAFE ROAD	0	180	170	180
A2610J00	50000	SUPPLIES VAN WYCK	0	270	249	270
A2610K00	50000	SUPPLIES GAYHEAD	0	225	225	225
A2610L00	50000	SUPPLIES WJHS	0	225	179	225
A2610M00	50000	SUPPLIES JOHN JAY	0	315	315	315
A2610N00	50000	SUPPLIES MYERS CORNERS	0	225	225	225
A2610O00	50000	SUPPLIES KINRY ROAD	0	180	160	180
A2610Z00	50000	SUPPLIES	15,276	17,345	9,249	12,000
A2610B00	50500	AUDIO VISUAL SUPPLIES EVANS	0	150	150	150
A2610C00	50500	AUDIO VISUAL SUPPLIES FISHKILL	0	150	150	150
A2610D00	50500	AUDIO VISUAL SUPPLIES F PLAINS	0	150	140	150
A2610E00	50500	AUDIO VISUAL SUPPLIES VASSAR	0	150	141	150
A2610F00	50500	AUDIO VISUAL SUPPLIES RCK	0	200	191	200
A2610G00	50500	AUDIO VISUAL SUPPLIES BRINCK	0	150	150	150
A2610H00	50500	AUDIO VISUAL SUPPLIES OAK GROV	0	150	150	150
A2610I00	50500	AUDIO VISUAL SUPPLIES SHEAFE	0	150	150	150
A2610J00	50500	AUDIO VISUAL SUPPLIES VAN WYCK	0	200	200	200
A2610K00	50500	AUDIO VISUAL SUPPLIES GAYHEAD	0	200	200	200
A2610L00	50500	AUDIO VISUAL SUPPLIES WJHS	0	200	200	200
A2610M00	50500	AUDIO VISUAL SUPPLIES JOHN JAY	0	200	136	200
A2610N00	50500	AUDIO VISUAL SUPPLIES MYERS	0	150	150	150
A2610O00	50500	AUDIO VISUAL SUPPLIES KINRY	0	150	150	150
A2610Z00	50500	AUDIO VISUAL SUPPLIES	3,246	3,250	2,198	3,000
A2610Z00	50600	UNIFORMS	0	250	151	250
A2610Z00	55200	MAGAZINE SUBSCRIPTIONS	8,342	9,600	9,429	9,600
A2610Z00	57000	SPARE PARTS	3,380	6,000	3,285	6,000
A2610A00	57100	GASOLINE	1,439	500	1,492	500

Program Component

Org Code	Object	Description	2010 - 2011 Actual Expenditures	2011 - 2012 Approved Budget	2011 - 2012 Projected Expenditures	2012 - 2013 Department Requests
INSTRUCTIONAL MEDIA						
A2610Z00	59400	OTHER PRINT MATERIAL	363	1,600	608	1,600
A2610Z00	59500	LOST LIBRARY BOOKS	7,923	0	0	0
A2610A08	59600	REFERENCE BOOKS-ELEMENTARY	3,494	0	0	0
A2610A09	59600	REFERENCE BOOKS-SECONDARY	7,660	0	0	0
A2610Z00	59600	REFERENCE BOOKS	570	500	337	500
A2610B00	59700	LIBRARY BOOKS EVANS	0	1,298	1,298	1,428
A2610C00	59700	LIBRARY BOOKS FISHKILL	0	1,766	1,766	2,040
A2610D00	59700	LIBRARY BOOKS F PLAINS	0	2,301	2,301	2,508
A2610E00	59700	LIBRARY BOOKS VASSAR ROAD	0	1,318	1,312	1,400
A2610F00	59700	LIBRARY BOOKS RCK	0	6,903	6,879	7,768
A2610G00	59700	LIBRARY BOOKS BRINCKERHOFF	0	1,984	1,984	2,156
A2610H00	59700	LIBRARY BOOKS OAK GROVE	0	1,346	1,346	1,488
A2610I00	59700	LIBRARY BOOKS SHEAFE ROAD	0	1,794	1,794	2,088
A2610J00	59700	LIBRARY BOOKS VAN WYCK	0	5,382	5,082	6,008
A2610K00	59700	LIBRARY BOOKS GAYHEAD	0	3,723	3,723	4,012
A2610L00	59700	LIBRARY BOOKS WJHS	0	3,136	1,594	3,560
A2610M00	59700	LIBRARY BOOKS JOHN JAY	0	7,645	7,602	8,716
A2610N00	59700	LIBRARY BOOKS MYERS CORNERS	0	2,494	2,494	2,940
A2610O00	59700	LIBRARY BOOKS KINRY ROAD	0	1,435	1,435	1,548
A2610Z00	59700	LIBRARY BOOKS	22,810	160	0	168
SUB TOTAL SUPPLIES			74,503	87,095	72,453	86,643
SUB TOTAL INSTRUCTIONAL MEDIA			1,833,237	1,773,450	1,726,685	1,804,490
COMPUTER INSTRUCTION						
A2630A00	12700	COMPUTER RESOURCE TEACHERS	249,497	272,508	264,681	281,826
A2630A00	12900	COMPUTER INTEGRATION TEACHER	141,237	147,309	144,810	153,468
SUB TOTAL SALARIES			390,733	419,817	409,491	435,294
A2630A08	13100	SALARY TEACHING ASST-ELEM	300,851	316,395	195,651	227,360
A2630A09	13100	SALARY TEACHING ASST-SECONDARY	121,388	135,889	80,299	106,780
SUB TOTAL SALARY CLASSRM 7-12			422,240	452,284	275,950	334,140
A2630A36	20300	COMPUTER EQUIP-ST AID PUBLIC	141,281	136,650	138,630	143,814
A2630A37	20300	COMPUTER EQUIP-NONPUBLIC	10,297	15,100	15,100	15,100
SUB TOTAL EQUIPMENT			151,578	151,750	153,730	158,914
A2630A36	46000	SOFTWARE-STATE AID PUBLIC	188,951	192,000	192,000	192,000
A2630A37	46000	SOFTWARE-STATE AID N PUBLIC	15,334	20,000	20,000	20,000
A2630A00	49000	BOCES SERVICES	84,671	80,000	78,621	76,104
SUB TOTAL CONTRACTUAL SERVICES			288,955	292,000	290,621	288,104
A2630A00	50000	SUPPLIES	7,572	24,300	9,913	24,300
SUB TOTAL SUPPLIES			7,572	24,300	9,913	24,300
SUB TOTAL COMPUTER INSTRUCTION			1,261,079	1,340,151	1,139,705	1,240,752

Program Component

Org Code	Object	Description	2010 - 2011 Actual Expenditures	2011 - 2012 Approved Budget	2011 - 2012 Projected Expenditures	2012 - 2013 Department Requests
GUIDANCE						
A2810A00	15300	SALARY GUIDANCE COUNSELOR	1,853,280	1,839,049	1,839,049	1,922,517
A2810A93	15300	SALARY GUIDANCE COUNSEL-SUMME	78,710	102,564	97,322	104,490
SUB TOTAL SALARY PROFESSIONAL			1,931,990	1,941,613	1,936,371	2,027,007
A2810A00	16500	SALARY CLERICAL	275,146	319,971	319,971	289,309
SUB TOTAL SALARY CLASSIFIED			275,146	319,971	319,971	289,309
A2810A09	50000	SUPPLIES-SECONDARY	36	932	0	0
SUB TOTAL SUPPLIES			36	932	0	0
SUB TOTAL GUIDANCE			2,207,172	2,262,516	2,256,342	2,316,316
HEALTH SERVICES						
A2815A95	15700	SALARY PROF NURSE-NON-PUBLIC	138,691	124,532	124,347	142,934
SUB TOTAL SALARY PROFESSIONAL			138,691	124,532	124,347	142,934
A2815A00	16500	SALARY CLERICAL	68,789	72,086	65,431	66,044
A2815A00	16600	SALARY CLASSIFIED PT	62,333	65,200	68,709	68,934
A2815A06	16900	NURSE	53,147	41,693	43,836	42,893
A2815A08	16900	SALARY NURSE-ELEMENTARY	386,458	415,741	414,983	497,959
A2815A09	16900	SALARY NURSE-SECONDARY	231,854	236,852	237,855	294,782
A2815A93	16900	SALARY NURSE-SUMMER	16,492	10,473	11,231	11,309
SUB TOTAL SALARY CLASSIFIED			819,072	842,045	842,045	981,921
A2815A00	40000	CONTRACTUAL SERVICES	6,816	3,300	3,300	3,300
A2815A81	40000	CONTRACTUAL SERVICES-SPEC COUN	0	56,000	57,692	57,000
A2815A00	40100	HEALTH SERVICES CONTRACTS	57,692	255,000	429,832	303,000
A2815A00	44600	PHYSICAN FEES	70,196	77,000	82,920	80,000
SUB TOTAL CONTRACTUAL SERVICES			134,705	391,300	573,744	443,300
A2815A00	50000	SUPPLIES	10,122	15,300	39,390	16,000
SUB TOTAL SUPPLIES			10,122	15,300	39,390	16,000
SUB TOTAL HEALTH SERVICES			1,102,590	1,373,177	1,579,526	1,584,155
HEALTH EDUCATION						
A2816A00	13000	SALARY CLASSROOM 7-12	580,430	595,327	594,047	620,156
SUB TOTAL SALARY CLASSRM 7-12			580,430	595,327	594,047	620,156
A2816A00	50000	SUPPLIES	446	504	496	400
A2816A00	51000	TEACHING SUPPLIES	1,892	2,520	2,520	4,000
SUB TOTAL SUPPLIES			2,338	3,024	3,016	4,400
SUB TOTAL HEALTH EDUCATION			582,767	598,351	597,063	624,556

Program Component

Org Code	Object	Description	2010 - 2011 Actual Expenditures	2011 - 2012 Approved Budget	2011 - 2012 Projected Expenditures	2012 - 2013 Department Requests
SPEECH/LANGUAGE						
A2817A05	12200	SALARY SPEECH THERAPIST	1,356,953	1,413,130	1,413,130	1,415,653
A2817A93	12200	SALARY TEACHING SUMMER	14,060	2,283	0	2,390
SUB TOTAL SALARY CLASSROOM 1-6			1,371,013	1,415,413	1,413,130	1,418,043
SUB TOTAL SPEECH/LANGUAGE			1,371,013	1,415,413	1,413,130	1,418,043
PSYCHOLOGICAL SERVICES						
A2820A00	15400	SALARY PSYCHOLOGIST	1,231,103	1,317,858	1,317,858	1,222,939
A2820A93	15400	SALARY PSYCHOLOGIST-SUMMER	4,641	19,252	5,168	19,013
SUB TOTAL SALARY PROFESSIONAL			1,235,744	1,337,110	1,323,026	1,241,952
A2820A00	50000	SUPPLIES	0	1,800	0	1,000
SUB TOTAL SUPPLIES			0	1,800	0	1,000
SUB TOTAL PSYCHOLOGICAL SERVICES			1,235,744	1,338,910	1,323,026	1,242,952
SOCIAL WORK						
A2825A00	15600	SALARY SOCIAL WORKER	566,694	692,309	479,623	688,004
SUB TOTAL SALARY PROFESSIONAL			566,694	692,309	479,623	688,004
SUB TOTAL SOCIAL WORK			566,694	692,309	479,623	688,004
CO-CURRICULAR ACTIVITIES						
A2850A08	12300	SALARY CO-CURRICULAR-ELEM	61,762	74,594	62,288	78,586
A2850A09	12300	SALARY CO-CURRICULAR-SECONDAR	157,083	123,725	158,000	128,252
A2850A08	12400	SALARY CHAPERONE-ELEM	10,742	10,000	10,850	10,861
A2850A09	12400	SALARY CHAPERONE-SECONDARY	67,050	84,514	72,071	87,915
A2850A08	12500	SALARY INTRAMURAL-ELEM	24,797	21,006	22,000	25,425
A2850A09	12500	SALARY INTRAMURAL-SECONDARY	3,079	0	0	0
SUB TOTAL SALARY CLASSROOM 1-6			324,513	313,839	325,209	331,039
A2850A00	40700	SECURITY	5,040	16,000	8,020	14,000
SUB TOTAL CONTRACTUAL SERVICES			5,040	16,000	8,020	14,000
SUB TOTAL CO-CURRICULAR ACTIVITIES			329,553	329,839	333,229	345,039

Program Component

Org Code	Object	Description	2010 - 2011 Actual Expenditures	2011 - 2012 Approved Budget	2011 - 2012 Projected Expenditures	2012 - 2013 Department Requests
INTERSCHOLASTICS						
A2855A00	12600	SALARY COACHING-DISTRICT	386,811	410,463	398,000	417,441
SUB TOTAL SALARY COACHING			386,811	410,463	398,000	417,441
A2855A00	20000	NEW EQUIPMENT	6,663	9,690	9,295	0
SUB TOTAL EQUIPMENT			6,663	9,690	9,295	0
A2855A00	40000	CONTRACTUAL SERVICES	20,249	19,750	18,763	19,790
A2855A78	40000	CONTRACTUAL SERVICES-TRAINERS	22,125	29,500	29,500	29,500
A2855A83	40000	DISTRICT MEMBERSHIPS	11,198	17,500	9,357	17,500
A2855A00	41800	EQUIPMENT RECONDITIONING	18,077	20,000	15,475	20,000
A2855A00	41900	AWARDS	0	4,000	4,296	4,000
A2855A00	45000	RENTAL SERVICES	26,765	29,500	28,964	29,500
A2855A00	48400	STAFF DEVELOPMENT	3,853	3,047	1,209	3,047
A2855A00	49000	BOCES SERVICES	161,632	178,000	179,521	165,060
A2855A00	49200	STUDENT ACCIDENT INSURANCE	58,320	66,000	60,241	64,000
SUB TOTAL CONTRACTUAL SERVICES			322,220	367,297	347,326	352,397
A2855A09	50000	SUPPLIES-SECONDARY	40,405	40,983	40,983	43,388
A2855Z00	50000	SUPPLIES	7,251	8,539	8,193	8,539
A2855A09	55800	UNIFORMS-SECONDARY	15,183	21,200	19,501	21,200
A2855A97	59600	REFERENCE BOOKS-INTERSCHOLAST	909	1,200	940	1,200
SUB TOTAL SUPPLIES			63,748	71,922	69,617	74,327
SUB TOTAL INTERSCHOLASTICS			779,442	859,372	824,238	844,165

Program Component

Org Code	Object	Description	2010 - 2011 Actual Expenditures	2011 - 2012 Approved Budget	2011 - 2012 Projected Expenditures	2012 - 2013 Department Requests
TRANSPORTATION						
A5510A18	16000	SALARY SUPERVISOR	90,687	90,687	67,250	92,500
A5510A19	16000	SALARY ASST SUPERVISOR/FOREMAN	492,226	484,831	476,733	472,103
A5510A22	16000	SALARY CLASSIFIED OVERTIME	67,044	65,000	66,187	65,000
A5510A27	16000	SALARY MAINTENANCE MECHANIC	868,680	907,610	862,035	947,335
A5510A29	16000	SALARY EDUCATION ASSISTANT	438,000	468,280	529,310	534,470
A5510A31	16000	SALARY MONITOR AID SUBSTITUTE	13,261	25,000	21,200	25,000
A5510A91	16000	SALARY MERIT PAY PROGRAM	0	6,687	0	6,821
A5510A22	16100	OVERTIME MECHANICS	135,275	100,000	98,000	100,000
A5510A00	16200	SALARY BUS DRIVER	1,003,649	1,194,718	1,124,732	1,226,996
A5510A06	16200	SALARY BUS DRIVER-SUBSTITUTE	6,915	20,000	8,557	15,000
A5510A20	16200	SALARY BUS DRIVER-25HR/WEEK	3,078,883	3,384,547	3,269,639	3,482,979
A5510A22	16200	SALARY BUS DRIVER OVERTIME	473,798	306,277	502,800	310,000
A5510A00	16300	SALARY BUS DRIVER/CLEANER	2,424,228	2,576,787	2,471,022	2,641,430
A5510A00	16500	SALARY CLERICAL	152,301	142,289	149,644	153,358
SUB TOTAL SALARY CLASSIFIED			9,244,947	9,772,713	9,647,109	10,072,992
A5510A00	20000	NEW EQUIPMENT	7,488	15,293	14,634	0
SUB TOTAL EQUIPMENT			7,488	15,293	14,634	0
A5510A00	40000	CONTRACTUAL SERVICES	150,903	120,000	119,659	120,000
A5510A00	40800	FACILITIES LEASE	110,400	110,400	110,400	114,000
A5510A00	40900	IN-SERVICE COURSES	1,850	5,000	2,360	5,000
A5510A00	42000	TOOL ALLOWANCE	4,749	6,750	4,352	6,750
A5510A00	44700	FIRE EXTINGUISHER MAINTENANCE	1,955	2,000	1,800	2,000
A5510A00	46000	SOFTWARE	1,775	3,000	2,775	3,000
A5510A00	46800	LAB TESTING	12,336	13,500	13,500	13,500
A5510A00	47100	TOLLS & MEAL ALLOWANCE	9,298	9,000	8,980	9,000
A5510A00	48900	INSURANCE BUS & VEHICLE	150,179	162,000	120,702	124,323
A5510A00	49500	INSURANCE CATASTROPHIC	36,227	37,000	36,125	37,209
SUB TOTAL CONTRACTUAL SERVICES			479,672	468,650	420,653	434,782
A5510A00	50000	SUPPLIES	34,740	37,800	49,646	104,000
A5510A00	50600	UNIFORMS	4,810	5,000	4,057	5,000
A5510A00	55400	XEROGRAPHIC PAPER	1,469	800	930	800
A5510A00	57000	SPARE PARTS	447,186	480,700	481,370	485,000
A5510A00	57100	GASOLINE	32,153	35,000	46,700	50,000
A5510A00	57200	LUBE & OIL	22,537	26,000	24,200	26,000
A5510A00	57300	NEW TIRES & TUBES	47,053	55,000	47,944	65,000
A5510A00	57400	RECAP TIRES	37,057	39,000	38,358	39,000
A5510A00	57500	ANTIFREEZE & CHAINS	6,045	4,000	5,200	4,000
A5510A00	57600	DIESEL FUEL	1,212,786	1,114,620	1,102,920	1,300,000
SUB TOTAL SUPPLIES			1,845,836	1,797,920	1,801,325	2,078,800
SUB TOTAL TRANSPORTATION			11,577,943	12,054,576	11,883,721	12,586,574

			Program Component			
Org Code	Object	Description	2010 - 2011 Actual Expenditures	2011 - 2012 Approved Budget	2011 - 2012 Projected Expenditures	2012 - 2013 Department Requests
GARAGE						
A5530A00	42100	FUEL OIL SERVICE	16,482	4,000	6,875	4,000
A5530A00	42200	NATURAL GAS/HEAT	10,816	22,000	12,020	20,000
A5530A00	42500	ELECTRICITY	27,155	25,000	24,090	25,000
A5530A00	42700	TELEPHONE SERVICE	0	0	5,400	6,000
A5530A00	48800	FIRE INSURANCE	1,630	1,630	36,125	37,209
SUB TOTAL CONTRACTUAL SERVICES			56,084	52,630	84,510	92,209
SUB TOTAL GARAGE			56,084	52,630	84,510	92,209
PUBLIC TRANSPORTATION						
A5550A00	40000	CONTRACTUAL SERVICES	52,243	60,000	62,457	60,000
SUB TOTAL CONTRACTUAL SERVICES			52,243	60,000	62,457	60,000
SUB TOTAL PUBLIC TRANSPORTATION			52,243	60,000	62,457	60,000
BOCES TRANSPORTATION						
A5581A00	49000	BOCES SERVICES	257,025	300,000	283,922	312,797
SUB TOTAL CONTRACTUAL SERVICES			257,025	300,000	283,922	312,797
SUB TOTAL BOCES TRANSPORTATION			257,025	300,000	283,922	312,797
EMPLOYEES RETIREMENT						
A9012A85	80300	EMPLOYEES' RETIREMENT PROGRAM	1,338,219	2,812,162	2,812,162	2,813,192
SUB TOTAL EMPLOYEE BENEFITS			1,338,219	2,812,162	2,812,162	2,813,192
SUB TOTAL EMPLOYEES RETIREMENT			1,338,219	2,812,162	2,812,162	2,813,192
TEACHERS' RETIREMENT						
A9022A85	80300	TEACHERS' RETIREMENT PROGRAM	5,570,240	7,714,557	9,940,000	8,999,134
SUB TOTAL EMPLOYEE BENEFITS			5,570,240	7,714,557	9,940,000	8,999,134
SUB TOTAL TEACHERS' RETIREMENT			5,570,240	7,714,557	9,940,000	8,999,134

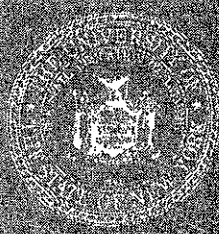
Program Component

Org Code	Object	Description	2010 - 2011 Actual Expenditures	2011 - 2012 Approved Budget	2011 - 2012 Projected Expenditures	2012 - 2013 Department Requests
SOCIAL SECURITY						
A9033A73	80300	SOCIAL SECURITY PROGRAM ARRA	65,432	0	0	0
A9033A85	80300	SOCIAL SECURITY PROGRAM	5,840,413	6,512,819	6,500,677	6,856,872
SUB TOTAL EMPLOYEE BENEFITS			5,905,845	6,512,819	6,500,677	6,856,872
SUB TOTAL SOCIAL SECURITY			5,905,845	6,512,819	6,500,677	6,856,872
MTA TAX						
A9034A85	80300	PROGRAM	310,942	0	0	0
SUB TOTAL EMPLOYEE BENEFITS			310,942	0	0	0
SUB TOTAL MTA TAX			310,942	0	0	0
WORKERS COMP PROGRAM						
A9040A85	80300	WORKERS' COMPENSATION PROGRAM	580,965	587,115	629,301	581,471
SUB TOTAL EMPLOYEE BENEFITS			580,965	587,115	629,301	581,471
SUB TOTAL WORKERS COMP PROGRAM			580,965	587,115	629,301	581,471
UNEMPLOYMENT INSURANCE						
A9050A85	80300	UNEMPLOYMENT INSURANCE PROGR	165,475	289,552	168,810	205,000
SUB TOTAL EMPLOYEE BENEFITS			165,475	289,552	168,810	205,000
SUB TOTAL UNEMPLOYMENT INSURANCE			165,475	289,552	168,810	205,000
HEALTH INSURANCE SHARED SAVING						
A9060A85	80300	HLTH INS SHARED SAVING PROGRAM	186,846	190,000	187,833	190,000
SUB TOTAL EMPLOYEE BENEFITS			186,846	190,000	187,833	190,000
SUB TOTAL HEALTH INSURANCE SHARED SAVIN			186,846	190,000	187,833	190,000
HEALTH INSURANCE						
A9061A85	80300	HEALTH INSURANCE PROGRAM	24,686,502	25,643,824	24,237,001	24,294,232
SUB TOTAL EMPLOYEE BENEFITS			24,686,502	25,643,824	24,237,001	24,294,232
SUB TOTAL HEALTH INSURANCE			24,686,502	25,643,824	24,237,001	24,294,232

Program Component						
Org Code	Object	Description	2010 - 2011 Actual Expenditures	2011 - 2012 Approved Budget	2011 - 2012 Projected Expenditures	2012 - 2013 Department Requests
UNION WELFARE BENEFITS						
A9070A85	80300	WELFARE TRUST WCT PROGRAM	1,095,900	1,095,900	1,058,708	1,134,005
A9070A85	80400	WELFARE TRUST - RPN	22,000	20,900	24,000	22,100
A9070A85	80500	WELFARE TRUST CSEA PROGRAM	36,750	37,700	40,300	58,135
A9070A85	80600	WELFARE TRUST STEPS PROGRAM	6,967	6,650	6,650	8,800
A9070A85	80700	WELFARE TRUST WFW PROGRAM	271,285	272,560	273,700	297,500
A9070A85	80900	WLF BENEFIT NON-I ADMN PROGRAM	2,200	2,300	2,300	2,400
A9070A85	81500	WELFARE TRUST TCH ASST PROGRAM	0	92,955	0	0
SUB TOTAL EMPLOYEE BENEFITS			1,435,102	1,528,965	1,405,658	1,522,940
SUB TOTAL UNION WELFARE BENEFITS			1,435,102	1,528,965	1,405,658	1,522,940
OTHER BENEFITS PROGRAM						
A9089A44	80300	RETIRE LONGEVITY WCT PROGRAM	120,000	0	100,000	100,000
A9089A47	80300	SHOE ALLOWANCE MONITOR PROGR	3,145	3,400	2,635	2,805
A9089A50	80300	INSTRUCT SICK LV CONV PROGRAM	245,210	0	250,000	250,000
A9089A85	80300	SHOE ALLOWANCE PROGRAM	0	0	0	1,600
A9089A85	81000	TUITION REFUND PROGRAM	459	0	227	500
A9089A85	81200	LAUNDRY ALLOWANCE PROGRAM	2,903	2,510	2,800	80
A9089A85	81300	NON-INSTR SICK LV CONV PROGRAM	64,079	64,500	63,000	64,500
A9089A85	81400	EMPLOYEE ASST PROGRAM	30,540	32,320	30,060	32,320
A9089A85	81700	WCT SICK LEAVE BUY BACK	318,173	280,000	315,180	280,000
A9089A85	81900	NON INSTRUCTIONAL VACATION	0	0	32,000	32,000
SUB TOTAL EMPLOYEE BENEFITS			784,509	382,730	795,902	763,805
SUB TOTAL OTHER BENEFITS PROGRAM			784,509	382,730	795,902	763,805
TRANSFERS TO OTHER FUNDS						
A9901A85	95000	TRANSFER TO SPECIAL AID FUND	272,806	270,000	292,500	300,000
SUB TOTAL INTER FUND TRANSFERS			272,806	270,000	292,500	300,000
SUB TOTAL TRANSFERS TO OTHER FUNDS			272,806	270,000	292,500	300,000
TOTAL PROGRAM COMPONENT			140,425,484	148,117,769	148,845,355	156,643,244
GRAND TOTAL			181,896,137	188,766,644	188,358,467	196,982,040

ADDITIONAL DOCUMENTS

- 1.) School District Report Card
- 2.) Compensation Disclosure Statement
- 3.) Tax Report Card



The New York State District Report Card

**Comprehensive
Information Report
2010-11**

District **WAPPINGERS CENTRAL SCHOOL
DISTRICT**

District ID **13-21-01-06-0000**

Superintendent **JAMES PARLA**

Telephone **(845) 298-5000**

Grades **K-12**

Regents Exams

		All Students				General-Education Students				Students with Disabilities			
		Total	Percentage of students			Total	Percentage of students			Total	Percentage of students		
		Tested	scoring at or above:			Tested	scoring at or above:			Tested	scoring at or above:		
			55	65	85		55	65	85		55	65	85
Comprehensive English	2010-11	1027	97%	94%	55%	915	99%	97%	60%	112	82%	71%	13%
	2009-10	1098	97%	94%	53%	961	99%	98%	60%	137	83%	70%	8%
	2008-09	971	98%	95%	54%	875	99%	97%	59%	96	91%	76%	8%
Integrated Algebra	2010-11	1153	94%	86%	22%	967	98%	92%	26%	186	73%	54%	2%
	2009-10	1130	94%	88%	21%	982	97%	93%	24%	148	76%	59%	2%
	2008-09	1042	96%	88%	16%	916	98%	92%	18%	126	81%	60%	2%
Geometry	2010-11	633	99%	94%	42%	615	99%	95%	43%	18	89%	89%	11%
	2009-10	588	97%	93%	34%	572	98%	94%	35%	16	88%	75%	25%
	2008-09	644	98%	93%	36%	625	98%	94%	36%	19	89%	84%	21%
Algebra 2/Trigonometry	2010-11	509	94%	87%	37%	501	94%	87%	38%	8	100%	100%	13%
	2009-10	1	-	-	-	1	-	-	-	0	-	-	-
	2008-09	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Global History and Geography	2010-11	1196	90%	83%	31%	1002	94%	88%	36%	194	73%	53%	5%
	2009-10	1112	88%	79%	36%	963	92%	86%	41%	149	63%	37%	8%
	2008-09	1146	91%	83%	38%	1007	93%	88%	42%	139	73%	52%	10%
U.S. History and Government	2010-11	1011	98%	94%	60%	902	99%	96%	65%	109	89%	76%	18%
	2009-10	1094	97%	95%	61%	969	98%	96%	65%	125	93%	81%	26%
	2008-09	987	98%	95%	61%	878	99%	98%	66%	109	92%	72%	19%
Living Environment	2010-11	1254	97%	93%	36%	1053	98%	96%	42%	201	91%	77%	7%
	2009-10	1473	98%	93%	39%	1322	98%	95%	43%	151	91%	73%	9%
	2008-09	1054	99%	95%	38%	928	99%	96%	42%	126	94%	84%	11%
Physical Setting/ Earth Science	2010-11	702	96%	91%	44%	660	97%	93%	46%	42	79%	60%	12%
	2009-10	392	97%	91%	60%	352	99%	94%	66%	40	78%	63%	13%
	2008-09	781	96%	89%	41%	725	97%	91%	43%	56	79%	57%	16%
Physical Setting/Chemistry	2010-11	505	98%	92%	27%	498	98%	92%	28%	7	100%	100%	0%
	2009-10	502	96%	81%	19%	492	96%	81%	19%	10	100%	70%	0%
	2008-09	536	98%	87%	25%	532	-	-	-	4	-	-	-
Physical Setting/Physics	2010-11	249	89%	80%	33%	246	-	-	-	3	-	-	-
	2009-10	265	92%	83%	39%	261	-	-	-	4	-	-	-
	2008-09	231	89%	78%	25%	230	-	-	-	1	-	-	-

NOTE

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Regents Exams in Languages Other Than English

District **WAPPINGERS CENTRAL SCHOOL DISTRICT**
District ID **13-21-01-06-0000**

Regents Exams

		All Students				General-Education Students				Students with Disabilities			
		Total	Percentage of students			Total	Percentage of students			Total	Percentage of students		
		Tested	scoring at or above:			Tested	scoring at or above:			Tested	scoring at or above:		
			55	65	85		55	65	85		55	65	85
Comprehensive French	2010-11	56	100%	100%	80%	56	100%	100%	80%	0			
	2009-10	56	100%	100%	61%	56	100%	100%	61%	0			
	2008-09	71	100%	100%	80%	70	—	—	—	1	—	—	—
Comprehensive Italian	2010-11	146	99%	92%	64%	143	—	—	—	3	—	—	—
	2009-10	123	100%	99%	62%	120	—	—	—	3	—	—	—
	2008-09	133	99%	96%	44%	131	—	—	—	2	—	—	—
Comprehensive Spanish	2010-11	347	99%	97%	54%	340	99%	97%	55%	7	86%	71%	29%
	2009-10	370	99%	98%	63%	367	—	—	—	3	—	—	—
	2008-09	371	100%	99%	74%	365	100%	100%	74%	6	100%	83%	50%

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Regents Competency Tests

District **WAPPINGERS CENTRAL SCHOOL DISTRICT**
District ID **13-21-01-06-0000**

Regents Competency Tests

		All Students		General-Education Students		Students with Disabilities	
		Total Tested	Percent Passing:	Total Tested	Percent Passing:	Total Tested	Percent Passing:
Mathematics	2010-11	42	48%	0		42	48%
	2009-10	24	63%	0		24	63%
	2008-09	21	62%	0		21	62%
Science	2010-11	16	81%	4	—	12	—
	2009-10	7	29%	1	—	6	—
	2008-09	2	—	0		2	—
Reading	2010-11	34	74%	0		34	74%
	2009-10	34	74%	1	—	33	—
	2008-09	39	90%	0		39	90%
Writing	2010-11	34	82%	0		34	82%
	2009-10	39	95%	1	—	38	—
	2008-09	37	97%	1	—	36	—
Global Studies	2010-11	35	29%	2	—	33	—
	2009-10	39	23%	1	—	38	—
	2008-09	37	14%	0		37	14%
U.S. History and Government	2010-11	15	40%	0		15	40%
	2009-10	11	45%	0		11	45%
	2008-09	9	11%	0		9	11%

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English as a Second Language Achievement Test

District **WAPPINGERS CENTRAL SCHOOL DISTRICT**
District ID **13-21-01-06-0000**

New York State English as a Second Language Achievement Test (NYSESLAT)

		All Students					General-Education Students					Students with Disabilities				
		Total	Percent of students scoring				Total	Percent of students scoring				Total	Percent of students scoring			
		Tested	in each performance level:				Tested	in each performance level:				Tested	in each performance level:			
			Begin.	Interm.	Adv.	Prof.		Begin.	Interm.	Adv.	Prof.		Begin.	Interm.	Adv.	Prof.
Listening and Speaking (Grades K-1)	2010-11	26	12%	12%	31%	46%	26	12%	12%	31%	46%	0				
	2009-10	38	5%	21%	16%	58%	37	—	—	—	—	1	—	—	—	—
	2008-09	50	6%	20%	30%	44%	46	—	—	—	—	4	—	—	—	—
Reading and Writing (Grades K-1)	2010-11	26	27%	23%	8%	42%	26	27%	23%	8%	42%	0				
	2009-10	38	29%	18%	18%	34%	37	—	—	—	—	1	—	—	—	—
	2008-09	50	35%	20%	18%	26%	46	—	—	—	—	4	—	—	—	—
Listening and Speaking (Grades 2-4)	2010-11	30	0%	13%	33%	53%	27	—	—	—	—	3	—	—	—	—
	2009-10	40	0%	13%	15%	73%	36	—	—	—	—	4	—	—	—	—
	2008-09	35	3%	11%	37%	49%	24	4%	13%	21%	63%	11	0%	9%	73%	18%
Reading and Writing (Grades 2-4)	2010-11	30	3%	30%	40%	27%	27	—	—	—	—	3	—	—	—	—
	2009-10	40	10%	13%	30%	48%	36	—	—	—	—	4	—	—	—	—
	2008-09	35	17%	45%	14%	23%	24	8%	46%	13%	33%	11	36%	45%	18%	0%
Listening and Speaking (Grades 5-6)	2010-11	14	0%	14%	43%	43%	14	0%	14%	43%	43%	0				
	2009-10	12	8%	8%	25%	58%	9	—	—	—	—	3	—	—	—	—
	2008-09	22	0%	9%	41%	50%	18	—	—	—	—	4	—	—	—	—
Reading and Writing (Grades 5-6)	2010-11	15	13%	20%	27%	40%	15	13%	20%	27%	40%	0				
	2009-10	12	8%	17%	42%	33%	9	—	—	—	—	3	—	—	—	—
	2008-09	22	9%	9%	23%	59%	18	—	—	—	—	4	—	—	—	—
Listening and Speaking (Grades 7-8)	2010-11	6	17%	0%	50%	33%	5	—	—	—	—	1	—	—	—	—
	2009-10	10	0%	10%	40%	50%	10	0%	10%	40%	50%	0				
	2008-09	15	0%	0%	47%	53%	7	0%	0%	86%	14%	8	0%	0%	13%	68%
Reading and Writing (Grades 7-8)	2010-11	6	17%	33%	33%	17%	5	—	—	—	—	1	—	—	—	—
	2009-10	10	20%	30%	10%	40%	10	20%	30%	10%	40%	0				
	2008-09	15	0%	47%	20%	33%	7	0%	57%	14%	29%	8	0%	38%	25%	38%
Listening and Speaking (Grades 9-12)	2010-11	27	4%	7%	26%	63%	25	—	—	—	—	2	—	—	—	—
	2009-10	32	0%	16%	28%	56%	29	—	—	—	—	3	—	—	—	—
	2008-09	31	3%	32%	16%	48%	29	—	—	—	—	2	—	—	—	—
Reading and Writing (Grades 9-12)	2010-11	27	4%	37%	33%	26%	25	—	—	—	—	2	—	—	—	—
	2009-10	32	3%	53%	22%	22%	29	—	—	—	—	3	—	—	—	—
	2008-09	31	13%	55%	13%	19%	29	—	—	—	—	2	—	—	—	—

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National Assessment of Educational Progress

District **WAPPINGERS CENTRAL SCHOOL DISTRICT**
District ID **13-21-01-06-0000**

Statewide 2010–11 Results on the National Assessment of Educational Progress (NAEP)

	% Below Basic	% Basic	% Proficient	% Advanced
Grade 4 Reading	32%	33%	26%	9%
Grade 8 Reading	24%	41%	31%	4%
Grade 4 Mathematics	20%	44%	31%	5%
Grade 8 Mathematics	30%	40%	23%	7%

Statewide 2010–11 NAEP Participation Rates for LEP Students and Students with Disabilities

Participation Rate	
Grade 4 Reading	
Limited English Proficient	84%
Students with Disabilities	85%
Grade 8 Reading	
Limited English Proficient	77%
Students with Disabilities	84%
Grade 4 Mathematics	
Limited English Proficient	91%
Students with Disabilities	90%
Grade 8 Mathematics	
Limited English Proficient	92%
Students with Disabilities	91%

NOTE

The National Assessment of Educational Progress (NAEP), developed in 1969, is a nationally representative assessment of the performance of United States' students in mathematics, reading, science, writing, the arts, civics, economics, geography, and U.S. history. Teachers, principals, parents, policymakers, and researchers use NAEP results to assess progress and develop ways to improve education in the United States.

Other Assessments

District **WAPPINGERS CENTRAL SCHOOL DISTRICT**
District ID **13-21-01-06-0000**

2007 Total Cohort Performance on Regents Exams After Four Years

	All Students				General-Education Students				Students with Disabilities			
	Cohort Enrollment	Percentage of students scoring:			Cohort Enrollment	Percentage of students scoring:			Cohort Enrollment	Percentage of students scoring:		
		55-64	65-84	85-100		55-64	65-84	85-100		55-64	65-84	85-100
Global History and Geography	1150	4%	46%	38%	990	3%	47%	43%	160	13%	38%	11%
U.S. History and Government	1150	2%	30%	57%	990	1%	29%	63%	160	8%	41%	21%
Science	1150	2%	49%	41%	990	2%	48%	46%	160	6%	54%	10%

New York State Alternate Assessments (NYSAA) 2010-11

All Students

Total Number of students scoring
Tested at Level:

1 2 3 4

Secondary Level

English Language Arts	2	-	-	-	-
Mathematics	2	-	-	-	-
Social Studies	2	-	-	-	-
Science	2	-	-	-	-

The New York State Alternate Assessment (NYSAA) is for students with severe cognitive disabilities. Results for students taking the NYSA in English language arts, mathematics, and science at the elementary and middle levels are available in the *Accountability and Overview Report* part of *The New York State Report Card*.

NOTE

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High School Information

District **WAPPINGERS CENTRAL SCHOOL DISTRICT**
District ID **13-21-01-06-0000**

High School Completers

		All Students		General-Education Students		Students with Disabilities	
		Number of Students	Percentage of Graduates	Number of Students	Percentage of Graduates	Number of Students	Percentage of Graduates
Total Graduates	2010-11	995		886		109	
	2009-10	938		846		92	
	2008-09	915		843		72	
Receiving a Regents Diploma	2010-11	911	92%	846	95%	65	60%
	2009-10	862	92%	804	95%	58	63%
	2008-09	820	90%	780	93%	40	56%
Receiving a Regents Diploma with Advanced Designation	2010-11	439	44%	427	48%	12	11%
	2009-10	410	44%	403	48%	7	8%
	2008-09	382	42%	381	45%	1	1%
Receiving an Individualized Education Program (IEP) Diploma	2010-11	17	N/A	0		17	N/A
	2009-10	19	N/A	0		19	N/A
	2008-09	35	N/A	0		35	N/A

NOTE Students receiving Regents diplomas and Regents diplomas with advanced designation are considered graduates; recipients of IEP diplomas are not.

High School Noncompleters

		All Students		General-Education Students		Students with Disabilities	
		Number of Students	Percentage of Students	Number of Students	Percentage of Students	Number of Students	Percentage of Students
Dropped Out	2010-11	108	2%	72	2%	36	4%
	2009-10	137	3%	98	2%	39	5%
	2008-09	146	3%	106	2%	40	5%
Entered Approved High School Equivalency Preparation Program	2010-11	40	1%	28	1%	12	1%
	2009-10	0	0%	0	0%	0	0%
	2008-09	1	0%	1	0%	0	0%
Total Noncompleters	2010-11	148	3%	100	2%	48	6%
	2009-10	137	3%	98	2%	39	5%
	2008-09	147	3%	107	2%	40	5%

Post-secondary Plans of 2010-11 Completers

	All Students		General-Education Students		Students with Disabilities	
	Number of Students	Percentage of Students	Number of Students	Percentage of Students	Number of Students	Percentage of Students
To 4-year College	415	41%	402	45%	13	10%
To 2-year College	493	49%	418	47%	75	60%
To Other Post-secondary	14	1%	10	1%	4	3%
To the Military	18	2%	15	2%	3	2%
To Employment	40	4%	17	2%	23	18%
To Adult Services	1	0%	0	0%	1	1%
To Other Known Plans	1	0%	1	0%	0	0%
Plan Unknown	30	3%	23	3%	7	6%



The New York State District Report Card

**Accountability
and Overview Report
2010 – 11**

This District's Report Card

The New York State District Report Card is an important part of the Board of Regents' effort to raise learning standards for all students. It provides information to the public on the district's status and the status of schools within the district under the State and federal accountability systems, on student performance, and on other measures of school and district performance. Knowledge gained from the report card on a school district's strengths and weaknesses can be used to improve instruction and services to students.

State assessments are designed to help ensure that all students reach high learning standards. They show whether students are getting the knowledge and skills they need to succeed at the elementary, middle, and commencement levels and beyond. The State requires that students who are not making appropriate progress toward the standards receive academic intervention services.

Use this report to:

1

Get District Profile information.

This section shows comprehensive data relevant to this district's learning environment.

2

Review District Accountability Status.

This section indicates whether a district made adequate yearly progress (AYP) and identifies the district's accountability status.

3

View School Accountability Status.

This section lists all schools in your district by 2011–12 accountability status.

4

Review an Overview of District Performance.

This section has information about the district's performance on state assessments in English, mathematics, and science.

For more information:

Office of Information and Reporting Services
New York State Education Department
Room 863 EBA
Albany, NY 12234
Email: dataquest@mail.nysed.gov

District **WAPPINGERS CENTRAL SCHOOL DISTRICT**

District ID **13-21-01-00-0000**

District Profile

This section shows comprehensive data relevant to this school district's learning environment, including information about enrollment, average class size, and teacher qualifications.

Enrollment

	2008-09	2009-10	2010-11
Pre-K	0	0	0
Kindergarten	758	724	767
Grade 1	883	879	814
Grade 2	844	849	875
Grade 3	880	919	865
Grade 4	891	894	891
Grade 5	937	912	914
Grade 6	995	943	930
Ungraded Elementary	1	1	0
Grade 7	1005	1017	959
Grade 8	1021	998	1036
Grade 9	1022	1079	1047
Grade 10	1123	1018	1064
Grade 11	1081	1124	1018
Grade 12	1037	1050	1134
Ungraded Secondary	3	0	0
Total K-12	12481	12407	12314

Average Class Size

	2008-09	2009-10	2010-11
Common Branch	22	23	24
Grade 8			
English	26	25	27
Mathematics	24	25	27
Science	26	25	27
Social Studies	26	25	27
Grade 10			
English	22	24	25
Mathematics	24	27	24
Science	28	29	26
Social Studies	27	26	26

Enrollment Information

Enrollment counts are as of Basic Educational Data System (BEDS) day, which is typically the first Wednesday of October of the school year. Students who attend BOCES programs on a part-time basis are included in a district's enrollment. Students who attend BOCES on a full-time basis or who are placed full time by the district in an out-of-district placement are not included in a district's enrollment. Students classified by districts as "pre-first" are included in first grade counts.

Average Class Size Information

Average Class Size is the total registration in specified classes divided by the number of those classes with registration. Common Branch refers to self-contained classes in Grades 1-6.

District WAPPINGERS CENTRAL SCHOOL DISTRICT

District ID 13-21-01-05-0000

Demographic Factors

	2008-09		2009-10		2010-11	
	#	%	#	%	#	%
Eligible for Free Lunch	888	8%	1169	10%	1246	11%
Reduced-Price Lunch	501	4%	552	5%	600	5%
Student Stability*	N/A		N/A		N/A	
Limited English Proficient	150	1%	127	1%	95	1%
Racial/Ethnic Origin						
American Indian or Alaska Native	12	0%	18	0%	13	0%
Black or African American	731	6%	706	6%	732	6%
Hispanic or Latino	1322	11%	1300	10%	1296	11%
Asian or Native Hawaiian/Other Pacific Islander	737	6%	732	6%	754	6%
White	9594	77%	9562	77%	9479	77%
Multiracial	85	1%	89	1%	40	0%

* Available only at the school level.

Attendance and Suspensions

	2007-08		2008-09		2009-10	
	#	%	#	%	#	%
Annual Attendance Rate	95%		95%		95%	
Student Suspensions	469	4%	544	4%	451	4%

Demographic Factors Information

Eligible for Free Lunch and Reduced-Price Lunch percentages are determined by dividing the number of approved lunch applicants by the Basic Educational Data System (BEDS) enrollment in full-day Kindergarten through Grade 12. *Eligible for Free Lunch and Limited English Proficient* counts are used to determine *Similar Schools* groupings within a *Need/Resource Capacity* category.

Attendance and Suspensions Information

Annual Attendance Rate is determined by dividing the school district's total actual attendance by the total possible attendance for a school year. A district's actual attendance is the sum of the number of students in attendance on each day the district's schools were open during the school year. Possible attendance is the sum of the number of enrolled students who should have been in attendance on each day schools were open during the school year. *Student Suspension rate* is determined by dividing the number of students who were suspended from school (not including in-school suspensions) for one full day or longer anytime during the school year by the Basic Educational Data System (BEDS) day enrollments for that school year. A student is counted only once, regardless of whether the student was suspended one or more times during the school year.

Teacher Qualifications

	2008-09	2009-10	2010-11
Total Number of Teachers	856	839	801
Percent with No Valid Teaching Certificate	0%	0%	0%
Percent Teaching Out of Certification	0%	1%	0%
Percent with Fewer Than Three Years of Experience	7%	4%	2%
Percentage with Master's Degree Plus 30 Hours or Doctorate	14%	16%	18%
Total Number of Core Classes	2265	2174	2038
Percent Not Taught by Highly Qualified Teachers in This District	0%	0%	0%
Percent Not Taught by Highly Qualified in High-Poverty Schools Statewide	8%	6%	5%
Percent Not Taught by Highly Qualified in Low-Poverty Schools Statewide	1%	1%	0%
Total Number of Classes	2990	2935	2832
Percent Taught by Teachers Without Appropriate Certification	0%	1%	0%

Teacher Qualifications Information

The *Percent Teaching Out of Certification* is the percent doing so more than on an incidental basis, that is, the percent teaching for more than five periods per week outside certification.

Core Classes are primarily K-6 common branch, English, mathematics, science, social studies, art, music, and foreign languages. To be *Highly Qualified*, a teacher must have at least a Bachelor's degree, be certified to teach in the subject area, and show subject-matter competency. A teacher who taught one class outside of the certification area(s) is counted as Highly Qualified provided that: 1) the teacher had been determined by the school or district through the HOUSS process or other state-accepted methods to have demonstrated acceptable subject knowledge and teaching skills and 2) the class in question was not the sole assignment reported. Credit for incidental teaching does not extend beyond a single assignment. Independent of Highly Qualified Teacher status, any assignment for which a teacher did not hold a valid certificate still registers as teaching out of certification. High-poverty and low-poverty schools are those schools in the upper and lower quartiles, respectively, for percentage of students eligible for a free or reduced-price lunch.

Teacher Turnover Rate

	2007-08	2008-09	2009-10
Turnover Rate of Teachers with Fewer than Five Years of Experience	12%	12%	36%
Turnover Rate of All Teachers	10%	8%	14%

Teacher Turnover Rate Information

Teacher Turnover Rate for a specified school year is the number of teachers in that school year who were not teaching in the following school year, divided by the number of teachers in the specified school year, expressed as a percentage.

Staff Counts

	2008-09	2009-10	2010-11
Total Other Professional Staff	111	108	102
Total Paraprofessionals*	367	367	357
Assistant Principals	13	13	12
Principals	15	15	15

* Not available at the school level.

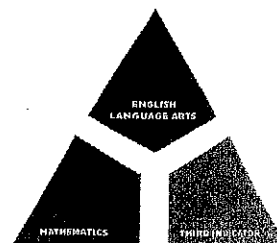
Staff Counts Information

Other Professionals includes administrators, guidance counselors, school nurses, psychologists, and other professionals who devote more than half of their time to non-teaching duties. Teachers who are shared between buildings within a district are reported on the district report only.

Understanding How Accountability Works in New York State

The federal No Child Left Behind (NCLB) Act requires that states develop and report on measures of student proficiency in 1) English language arts (ELA), in 2) mathematics, and on 3) a third indicator. In New York State in 2010–11, the third indicator is science at the elementary/middle level and graduation rate at the secondary level. Schools or districts that meet predefined goals on these measures are making Adequate Yearly Progress (AYP).

For more information about accountability in New York State, visit: <http://www.p12.nysed.gov/irs/accountability/>.



1 English Language Arts (ELA)

To make AYP in ELA, every accountability group must make AYP. For a group to make AYP, it must meet the participation and the performance criteria.

A Participation Criterion

At the elementary/middle level, 95 percent of Grades 3–8 students enrolled during the test administration period in each group with 40 or more students must be tested on the New York State Testing Program (NYSTP) in ELA or, if appropriate, the New York State English as a Second Language Achievement Test (NYSESLAT), or the New York State Alternate Assessment (NYSAA) in ELA. At the secondary level, 95 percent of seniors in 2010–11 in each accountability group with 40 or more students must have taken an English examination that meets the students' graduation requirement.

B Performance Criterion

At the elementary/middle level, the Performance Index (PI) of each group with 30 or more continuously enrolled tested students must equal or exceed its Effective Annual Measurable Objective (AMO) or the group must make Safe Harbor. (NYSESLAT is used only for participation.) At the secondary level, the PI of each group in the 2007 cohort with 30 or more members must equal or exceed its Effective AMO or the group must make Safe Harbor. To make Safe Harbor, the PI of the group must equal or exceed its Safe Harbor Target and the group must qualify for Safe Harbor using the third indicator, science or graduation rate.

2 Mathematics

The same criteria for making AYP in ELA apply to mathematics. At the elementary/middle level, the measures used to determine AYP are the NYSTP and the NYSAA in mathematics. At the secondary level, the measures are mathematics examinations that meet the students' graduation requirement.

3 Third Indicator

In addition to English language arts and mathematics, the school must also make AYP in a third area of achievement. This means meeting the criteria in science at the elementary/middle level and the criteria in graduation rate at the secondary level.

Elementary/Middle-Level Science: To make AYP, the All Students group must meet the participation criterion and the performance criterion.

A Participation Criterion

Eighty percent of students in Grades 4 and/or 8 enrolled during the test administration period in the All Students group, if it has 40 or more students, must be tested on an accountability measure. In Grade 4, the measures are the Grade 4 elementary-level science test and the Grade 4 NYSAA in science. In Grade 8 science, the measures are the Grade 8 middle-level science test, Regents science examinations, and the Grade 8 NYSAA in science.

B Performance Criterion

The PI of the All Students group, if it has 30 or more students, must equal or exceed the State Science Standard (100) or the Science Progress Target.

Qualifying for Safe Harbor in Elementary/Middle-Level ELA and Math: To qualify, the group must meet both the participation criterion and the performance criterion in science.

Secondary-Level Graduation Rate: For a school to make AYP in graduation rate, the percent of students in the 2006 graduation-rate total cohort in the All Students group earning a local or Regents diploma by August 31, 2010 must equal or exceed the Graduation-Rate Standard (80%) or the Graduation-Rate Progress Target.

Qualifying for Safe Harbor in Secondary-Level ELA and Math: To qualify, the percent of the 2006 graduation-rate total cohort earning a local or Regents diploma by August 31, 2010 must equal or exceed the Graduation-Rate Standard (80%) or the Graduation-Rate Progress Target for that group.

Useful Terms for Understanding Accountability

12th Graders

The count of 12th graders enrolled during the 2010–11 school year used to determine the Percentage Tested for the Participation part of the AYP determination for secondary-level ELA and mathematics. These are the first numbers in the parentheses after the subgroup label on the secondary-level ELA and mathematics pages.

2007 Cohort

The count of students in the 2007 accountability cohort used to determine the Performance Index for the Test Performance part of the AYP determination for secondary-level ELA and mathematics. These are the second numbers in the parentheses after the subgroup label on the secondary-level ELA and mathematics pages.

Accountability Cohort for English and Mathematics

The accountability cohort is used to determine if a school or district met the performance criterion in secondary-level ELA and mathematics. The 2007 school accountability cohort consists of all students who first entered Grade 9 anywhere in the 2007–08 school year, and all ungraded students with disabilities who reached their seventeenth birthday in the 2007–08 school year, who were enrolled on October 6, 2010 and did not transfer to a diploma granting program. Students who earned a high school equivalency diploma or were enrolled in an approved high school equivalency preparation program on June 30, 2011, are not included in the 2007 school accountability cohort. The 2007 district accountability cohort consists of all students in each school accountability cohort plus students who transferred within the district after BEDS day plus students who were placed outside the district by the Committee on Special Education or district administrators and who met the other requirements for cohort membership. Cohort is defined in Section 100.2 (p) (16) of the Commissioner's Regulations.

Adequate Yearly Progress (AYP)

Adequate Yearly Progress (AYP) indicates satisfactory progress by a district or a school toward the goal of proficiency for all students.

Annual Measurable Objective (AMO)

The Annual Measurable Objective (AMO) is the Performance Index value that signifies that an accountability group is making satisfactory progress toward the goal that 100 percent of students will be proficient in the State's learning standards for English language arts and mathematics by 2013–14. The AMOs for each grade level will be increased as specified in CR100.2(p) (14) and will reach 200 in 2013–14. (See Effective AMO for further information.)

Continuous Enrollment

The count of continuously enrolled tested students used to determine the Performance Index for the Test Performance part of the AYP determination for elementary/middle-level ELA, mathematics, and science. These are the second numbers in the parentheses after the subgroup label on the elementary/middle-level ELA, mathematics, and science pages.

Continuously Enrolled Students

At the elementary/middle level, continuously enrolled students are those enrolled in the school or district on BEDS day (usually the first Wednesday in October) of the school year until the test administration period. At the secondary level, all students who meet the criteria for inclusion in the accountability cohort are considered to be continuously enrolled.

Effective Annual Measurable Objective (Effective AMO)

The Effective Annual Measurable Objective is the Performance Index (PI) value that each accountability group within a school or district is expected to achieve to make AYP. The Effective AMO is the lowest PI that an accountability group of a given size can achieve in a subject for the group's PI not to be considered significantly different from the AMO for that subject. If an accountability group's PI equals or exceeds the Effective AMO, it is considered to have made AYP. A more complete definition of Effective AMO and a table showing the PI values that each group size must equal or exceed to make AYP are available at www.p12.nysed.gov/irs.

Graduation Rate

The Graduation Rate on the Graduation Rate page is the percentage of the 2006 cohort that earned a local or Regents diploma by August 31, 2010.

Graduation-Rate Total Cohort

The Graduation-Rate Total Cohort, shown on the Graduation Rate page, is used to determine if a school or district made AYP in graduation rate. For the 2010–11 school year, this cohort is the 2006 graduation-rate total cohort. The 2006 total cohort consists of all students who first entered Grade 9 anywhere in the 2006–07 school year, and all ungraded students with disabilities who reached their seventeenth birthday in the 2006–07 school year, and who were enrolled in the school/district for five months or longer or who were enrolled in the school/district for less than five months but were previously enrolled in the same school/district for five months or longer between the date they first entered Grade 9 and the date they last ended enrollment. A more detailed definition of graduation-rate cohort can be found in the *SIRS Manual* at www.p12.nysed.gov/irs.

For districts and schools with fewer than 30 graduation-rate total cohort members in the All Students group in 2010–11, data for 2009–10 and 2010–11 for accountability groups were combined to determine counts and graduation rates. Groups with fewer than 30 students in the graduation-rate total cohort are not required to meet the graduation-rate criterion.

Limited English Proficient

For all accountability measures, if the count of LEP students is equal to or greater than 30, former LEP students are also included in the performance calculations.

Non-Accountability Groups

Female, Male, and Migrant groups are not part of the AYP determination for any measure.

Useful Terms for Understanding Accountability (continued)

Participation

Accountability groups with fewer than 40 students enrolled during the test administration period (for elementary/middle-level ELA, math, and science) or fewer than 40 12th graders (for secondary-level ELA and mathematics) are not required to meet the participation criterion. If the Percentage Tested for an accountability group fell below 95 percent for ELA and math or 80 percent for science in 2010–11, the participation enrollment ("Total" or "12th Graders") shown in the tables is the sum of 2009–10 and 2010–11 participation enrollments and the "Percentage Tested" shown is the weighted average of the participation rates over those two years.

Performance Index (PI)

A Performance Index is a value from 0 to 200 that is assigned to an accountability group, indicating how that group performed on a required State test (or approved alternative) in English language arts, mathematics, or science. Student scores on the tests are converted to four performance levels, from Level 1 to Level 4. (See performance level definitions on the Overview summary page.) At the elementary/middle level, the PI is calculated using the following equation:

$$100 \times \left[\frac{\text{Count of Continuously Enrolled Tested Students Performing at Levels 2, 3, and 4} + \text{Count at Levels 3 and 4}}{\text{Count of All Continuously Enrolled Tested Students}} \right]$$

At the secondary level, the PI is calculated using the following equation:

$$100 \times \left[\frac{\text{Count of Cohort Members Performing at Levels 2, 3, and 4} + \text{Count at Levels 3 and 4}}{\text{Count of All Cohort Members}} \right]$$

A list of tests used to measure student performance for accountability is available at www.p12.nysed.gov/irs.

Progress Targets

For accountability groups below the State Standard in science or graduation rate, the Progress Target is an alternate method for making AYP or qualifying for Safe Harbor in English language arts and mathematics based on improvement over the previous year's performance.

Science: The current year's Science Progress Target is calculated by adding one point to the previous year's Performance Index (PI). Example: The 2010–11 Science Progress Target is calculated by adding one point to the 2009–10 PI.

Graduation Rate: The Graduation-rate Progress Target is calculated by determining a 20% gap reduction between the rate of the previous year's graduation-rate cohort and the state standard. Example: The 2010–11 Graduation-Rate Progress Target = $[(80 - \text{percentage of the 2005 cohort earning a local or Regents diploma by August 31, 2009}) \times 0.20] + \text{percentage of the 2005 cohort earning a local or Regents diploma by August 31, 2009}$.

Progress Targets are provided for groups whose PI (for science) or graduation rate (for graduation rate) is below the State Standard.

Safe Harbor Targets

Safe Harbor provides an alternate means to demonstrate AYP for accountability groups that do not achieve their EAMOs in English or mathematics. The 2010–11 safe harbor targets are calculated using the following equation:
 $2009-10 \text{ PI} + (200 - \text{the } 2009-10 \text{ PI}) \times 0.10$

Safe Harbor Targets are provided for groups whose PI is less than the EAMO.

Safe Harbor Qualification (*)

On the science page, if the group met both the participation and the performance criteria for science, the Safe Harbor Qualification column will show "Qualified." If the group did not meet one or more criteria, the column will show "Did not qualify." A "*" symbol after the 2010–11 Safe Harbor Target on the elementary/middle- or secondary-level ELA or mathematics page indicates that the student group did not make AYP in science (elementary/middle level) or graduation rate (secondary level) and; therefore, the group did not qualify for Safe Harbor in ELA or mathematics.

State Standard

The criterion value that represents minimally satisfactory performance (for science) or a minimally satisfactory percentage of cohort members earning a local or Regents diploma (for graduation rate). In 2010–11, the State Science Standard is a Performance Index of 100; the State Graduation-Rate Standard is 80%. The Commissioner may raise the State Standard at his discretion in future years.

Students with Disabilities

For all measures, if the count of students with disabilities is equal to or greater than 30, former students with disabilities are also included in the performance calculations.

Test Performance

For districts and schools with fewer than 30 continuously enrolled tested students (for elementary/middle-level ELA, math, and science) or fewer than 30 students in the 2007 cohort (for secondary-level ELA and mathematics) in the All Students group in 2010–11, data for 2009–10 and 2010–11 for accountability groups were combined to determine counts and Performance Indices. For districts and schools with 30 or more continuously enrolled students/2007 cohort members in the All Students group in 2010–11, student groups with fewer than 30 members are not required to meet the performance criterion. This is indicated by a "—" in the Test Performance column in the table.

Total

The count of students enrolled during the test administration period used to determine the Percentage Tested for the Participation part of the AYP determination for elementary/middle-level ELA, mathematics, and science. These are the first numbers in the parentheses after the subgroup label on the elementary/middle-level ELA, mathematics, and science pages. For accountability calculations, students who were excused from testing for medical reasons in accordance with federal NCLB guidance are not included in the count.

Understanding Your District Accountability Status

The list below defines the district status categories applied to each accountability measure under New York State's district accountability system, which is divided into a Federal Title I component and a State component. Accountability measures for districts are English language arts (ELA), mathematics, elementary/middle-level science, and graduation rate. A district may be assigned a different status for different accountability measures. The overall status of a district is the status assigned to the district for the accountability measure with the most advanced designation in the hierarchy. If the district receives Title I funds, it is the most advanced designation in the Title I hierarchy, unless the district is in good standing under Title I but identified as DRAP under the State hierarchy. A district that does not receive Title I funding in a school year does not have a federal status in that year; however, all districts receive a state status even if they do not receive Title I funding. Consequences for districts not in good standing can be found at: <http://www.p12.nysed.gov/irs/accountability/>.

Federal Title I Status

(Applies to all New York State districts receiving Title I funds)

New York State Status

(Applies to New York State districts)

▲ District in Good Standing

- A district is considered to be in good standing if it has not been identified as a District in Need of Improvement or a District Requiring Academic Progress.

▲ District in Need of Improvement (Year 1)

A district that has not made AYP for two consecutive years on the same accountability measure is considered a District in Need of Improvement (Year 1) for the following year, if it continues to receive Title I funds.

■ District Requiring Academic Progress (Year 1)

A district that has not made AYP on the same accountability measure for two consecutive years is considered a District Requiring Academic Progress (Year 1) for the following year.

▲ District in Need of Improvement (Year 2)

A District in Need of Improvement (Year 1) that does not make AYP on the accountability measure for which it was identified is considered a District in Need of Improvement (Year 2) for the following year, if it continues to receive Title I funds.

■ District Requiring Academic Progress (Year 2)

A District Requiring Academic Progress (Year 1) that does not make AYP on the accountability measure for which it was identified is considered a District Requiring Academic Progress (Year 2) for the following year.

▲ District in Need of Improvement (Year 3)

A District in Need of Improvement (Year 2) that does not make AYP on the accountability measure for which it was identified is considered a District in Need of Improvement (Year 3) for the following year, if it continues to receive Title I funds.

■ District Requiring Academic Progress (Year 3)

A District Requiring Academic Progress (Year 2) that does not make AYP on the accountability measure for which it was identified is considered a District Requiring Academic Progress (Year 3) for the following year.

▲ District in Need of Improvement (Year 4)

A District in Need of Improvement (Year 3) that does not make AYP on the accountability measure for which it was identified is considered a District in Need of Improvement (Year 4) for the following year, if it continues to receive Title I funds.

■ District Requiring Academic Progress (Year 4)

A District Requiring Academic Progress (Year 3) that does not make AYP on the accountability measure for which it was identified is considered a District Requiring Academic Progress (Year 4) for the following year.

▲ District in Need of Improvement (Year 5 and above)

A District in Need of Improvement (Year 4 and above) that does not make AYP on the accountability measure for which it was identified is considered a District in Need of Improvement (Year 5 and above) for the following year, if it continues to receive Title I funds.

■ District Requiring Academic Progress (Year 5 and above)

A District Requiring Academic Progress (Year 4 and above) that does not make AYP on the accountability measure for which it was identified is considered a District Requiring Academic Progress (Year 5 and above) for the following year.

Pending – A district's status is "Pending" if the district requires special evaluation procedures and they have not yet been completed.

Summary

Overall Accountability
Status (2011-12)

^ Improvement (Year 1)

ELA	^ Improvement (Year 1)	Science	^ Good Standing
Math	^ Good Standing	Graduation Rate	^ Good Standing

Title I Part A Funding

Years the District Received Title I Part A Funding

2009-10	2010-11	2011-12
YES	YES	YES

On which accountability measures did this district make Adequate
Yearly Progress (AYP) and which groups made AYP on each measure?

Student Groups	Elementary/Middle Level			Secondary Level		
	English Language Arts	Mathematics	Science	English Language Arts	Mathematics	Graduation Rate
All Students	✓	✓	✓	✓	✓	✓
Ethnicity						
American Indian or Alaska Native	-	-	-	-	-	-
Black or African American	✓	✓	-	✓	✓	-
Hispanic or Latino	✓	✓	-	✓	✓	-
Asian or Native Hawaiian/Other Pacific Islander	✓	✓	-	✓	✓	-
White	✓	✓	-	✓	✓	-
Multiracial	-	-	-	-	-	-
Other Groups						
Students with Disabilities	X	X	-	✓ SH	✓ SH	-
Limited English Proficient	✓	✓	-	-	-	-
Economically Disadvantaged	✓	✓	-	X	✓	-
Student groups making AYP in each subject	X 7 of 8	X 7 of 8	✓ 1 of 1	X 6 of 7	✓ 7 of 7	✓ 1 of 1

AYP Status

- ✓ Made AYP
- ✓^{SH} Made AYP Using Safe Harbor Target
- X Did not make AYP
- Insufficient Number of Students to Determine AYP Status

Accountability Status Levels

Federal

- Good Standing ^
- Improvement (Year 1) ^
- Improvement (Year 2) ^
- Improvement (Year 3) ^
- Improvement (Year 4) ^
- Improvement (Year 5 & Above) ^

State

- Good Standing
- Requiring Academic Progress (Year 1)
- Requiring Academic Progress (Year 2)
- Requiring Academic Progress (Year 3)
- Requiring Academic Progress (Year 4)
- Requiring Academic Progress (Year 5 & Above)

Pending - Requires Special Evaluation

Elementary/Middle-Level English Language Arts

Accountability Status for This Subject (2011-12)



Improvement (Year 1)

Accountability Measures

7 of 8

Student groups making AYP in English language arts



Did not make AYP

Prospective Status

To be removed from improvement status in English language arts, this district must make AYP in this measure at the elementary/middle or secondary level for two consecutive years. If this district fails to make AYP at both the elementary/middle and secondary levels in 2011-12, the district will be In Need of Improvement (Year 2) in 2012-13. If this district makes AYP at either the elementary/middle or secondary level in 2011-12, the district will remain In Need of Improvement (Year 1) in 2012-13. [206]

How did students in each accountability group perform on elementary/middle-level English language arts accountability measures?

Student Group (Total: Continuous Enrollment)	AYP	Participation		Test Performance		Performance Objectives		
	Status	Met Criterion	Percentage Tested	Met Criterion	Performance Index	Effective AMO	Safe Harbor Target 2010-11	2011-12
Accountability Groups								
All Students (5634:5498)	✓	✓	100%	✓	155	121		
Ethnicity								
American Indian or Alaska Native (9:9)	—	—		—		—		
Black or African American (325:313)	✓	✓	100%	✓	142	116		
Hispanic or Latino (615:581)	✓	✓	99%	✓	140	117		
Asian or Native Hawaiian/Other Pacific Islander (351:328)	✓	✓	100%	✓	175	116		
White (4324:4257)	✓	✓	100%	✓	156	120		
Multiracial (10:10)	—	—		—		—		
Other Groups								
Students with Disabilities (926:907)	X	✓	99%	X	90	118	104	101
Limited English Proficient (42:22)	✓	✓	98%	—		—		—
Economically Disadvantaged (719:717)	✓	✓	100%	✓	140	118		
Final AYP Determination	X 7 of 8							
Non-Accountability Groups								
Female (2719:2661)			100%		162	120		
Male (2915:2837)			100%		149	120		
Migrant (0:0)								

Symbols

- ✓ Made AYP
- ✓^{SH} Made AYP Using Safe Harbor Target
- X Did not make AYP
- Fewer Than 40 Total/Fewer Than 30 Continuous Enrollment
- ‡ Did not qualify for Safe Harbor

NOTE: See *Useful Terms for Understanding Accountability* for explanations and definitions of terms and table labels used on this page.

Elementary/Middle-Level Mathematics

Accountability Status  Good Standing
for This Subject
(2011-12)

Accountability Measures 7 of 8 Student groups making AYP in mathematics
 Did not make AYP

Prospective Status This district will be in good standing in 2012-13. [201]

How did students in each accountability group perform on elementary/middle-level mathematics accountability measures?

Student Group (Total: Continuous Enrollment)	AYP	Participation		Test Performance		Performance Objectives		
	Status	Met Criterion	Percentage Tested	Met Criterion	Performance Index	Effective AMO	Safe Harbor Target	
Accountability Groups								
All Students (5639:5484)	✓	✓	99%	✓	164	136		
Ethnicity								
American Indian or Alaska Native (9:9)	-	-	-	-	-	-		-
Black or African American (326:312)	✓	✓	99%	✓	150	131		
Hispanic or Latino (616:585)	✓	✓	100%	✓	153	132		
Asian or Native Hawaiian/Other Pacific Islander (353:327)	✓	✓	100%	✓	187	131		
White (4325:4241)	✓	✓	99%	✓	169	135		
Multiracial (10:10)	-	-	-	-	-	-		-
Other Groups								
Students with Disabilities (927:904)	✗	✓	99%	✗	105	133	115	115
Limited English Proficient (44:25)	✓	✓	100%	-	-	-		-
Economically Disadvantaged (719:715)	✓	✓	99%	✓	143	133		
Final AYP Determination	✗ 7 of 8							
Non-Accountability Groups								
Female (2721:2653)			100%		165	135		
Male (2918:2831)			99%		164	135		
Migrant (0:0)								

Symbols

- ✓ Made AYP
- ✓^{SH} Made AYP Using Safe Harbor Target
- X Did not make AYP
- Fewer Than 40 Total/Fewer Than 30 Continuous Enrollment
- ‡ Did not qualify for Safe Harbor

NOTE: See *Useful Terms for Understanding Accountability* for explanations and definitions of terms and table labels used on this page.

Elementary/Middle-Level Science

Accountability Status  Good Standing
for This Subject
(2011-12)

Accountability Measures 1 of 1 Student groups making AYP in science
 Made AYP

Prospective Status This district will be in good standing in 2012-13. [201]

How did students in each accountability group perform on elementary/middle-level science accountability measures?

Student Group (Total: Continuous Enrollment)	AYP		Participation		Test Performance		Performance Objectives	
	Status	Safe Harbor Qualification	Met Criterion	Percentage Tested	Met Criterion	Performance Index	State Standard	Progress Target 2010-11 2011-12
Accountability Groups								
All Students (1948:1886)	✓	Qualified	✓	99%	✓	188	100	
Ethnicity								
American Indian or Alaska Native (5:5)	-	-	-	-	-	-	-	-
Black or African American (114:110)	-	Qualified	✓	99%	✓	179	100	
Hispanic or Latino (215:204)	-	Qualified	✓	99%	✓	181	100	
Asian or Native Hawaiian/Other Pacific Islander (119:113)	-	Qualified	✓	99%	✓	189	100	
White (1492:1451)	-	Qualified	✓	99%	✓	189	100	
Multiracial (3:3)	-	-	-	-	-	-	-	-
Other Groups								
Students with Disabilities (318:304)	-	Qualified	✓	98%	✓	157	100	
Limited English Proficient (11:7)	-	-	-	-	-	-	-	-
Economically Disadvantaged (240:234)	-	Qualified	✓	98%	✓	174	100	
Final AYP Determination	✓ 1 of 1							
Non-Accountability Groups								
Female (955:926)				99%		188	100	
Male (993:960)				98%		188	100	
Migrant (0:0)								

Symbols

-  Made AYP
 Did not make AYP
 Fewer Than 40 Total/Fewer Than 30 Continuous Enrollment

NOTE: See *Useful Terms for Understanding Accountability* for explanations and definitions of terms and table labels used on this page.

Secondary-Level English Language Arts

**Accountability Status
for This Subject
(2011-12)**



Improvement (Year 1)

Accountability Measures

6 of 7

Student groups making AYP in English language arts



Did not make AYP

Prospective Status

To be removed from improvement status in English language arts, this district must make AYP in this measure at the elementary/middle or secondary level for two consecutive years. If this district fails to make AYP at both the elementary/middle and secondary levels in 2011-12, the district will be In Need of Improvement (Year 2) in 2012-13. If this district makes AYP at either the elementary/middle or secondary level in 2011-12, the district will remain In Need of Improvement (Year 1) in 2012-13. [206]

How did students in each accountability group perform on secondary-level English language arts accountability measures?

Student Group (12th Graders: 2007 Cohort)	AYP	Participation		Test Performance		Performance Objectives	
	Status	Met Criterion	Percentage Tested	Met Criterion	Performance Index	Effective AMO	Safe Harbor Target 2010-11 2011-12
Accountability Groups							
All Students (1068:1069)	✓	✓	99%	✓	185	180	
Ethnicity							
American Indian or Alaska Native (1:0)	—	—		—		—	—
Black or African American (79:79)	✓	✓	100%	✓	173	172	
Hispanic or Latino (113:109)	✓	✓	99%	✓	179	173	
Asian or Native Hawaiian/Other Pacific Islander (64:65)	✓	✓	100%	✓	191	171	
White (811:816)	✓	✓	99%	✓	187	179	
Multiracial (0:0)							
Other Groups							
Students with Disabilities (138:142)	✓ ^{SH}	✓	96%	✓ ^{SH}	146	174	139 151
Limited English Proficient (1:6)	—	—		—		—	—
Economically Disadvantaged (70:68)	X	✓	100%	X	165	171	171 169
Final AYP Determination	X 6 of 7						
Non-Accountability Groups							
Female (504:498)			100%		191	178	
Male (564:571)			99%		180	178	
Migrant (0:0)							

Symbols

- ✓ Made AYP
- ✓^{SH} Made AYP Using Safe Harbor Target
- X Did not make AYP
- Fewer Than 40 12th Graders/Fewer Than 30 Cohort
- ‡ Did not qualify for Safe Harbor

NOTE: See *Useful Terms for Understanding Accountability* for explanations and definitions of terms and table labels used on this page.

Secondary-Level Mathematics

Accountability Status  Good Standing
for This Subject
(2011-12)

Accountability Measures 7 of 7 Student groups making AYP in mathematics
 Made AYP

Prospective Status This district will be in good standing in 2012-13. [201]

How did students in each accountability group perform on secondary-level mathematics accountability measures?

Student Group (12th Graders: 2007 Cohort)	AYP	Participation		Test Performance		Performance Objectives	
	Status	Met Criterion	Percentage Tested	Met Criterion	Performance Index	Effective AMO	Safe Harbor Target 2010-11 2011-12
Accountability Groups							
All Students (1068:1069)	✓	✓	99%	✓	196	177	
Ethnicity							
American Indian or Alaska Native (1:0)	—	—	—	—	—	—	—
Black or African American (79:79)	✓	✓	100%	✓	175	169	
Hispanic or Latino (113:109)	✓	✓	100%	✓	186	170	
Asian or Native Hawaiian/Other Pacific Islander (64:65)	✓	✓	100%	✓	194	168	
White (811:816)	✓	✓	99%	✓	191	176	
Multiracial (0:0)	—	—	—	—	—	—	—
Other Groups							
Students with Disabilities (138:142)	✓ SH	✓	96%	✓ SH	150	171	136 155
Limited English Proficient (1:6)	—	—	—	—	—	—	—
Economically Disadvantaged (70:68)	✓	✓	100%	✓	176	168	
Final AYP Determination	✓ 7 of 7						
Non-Accountability Groups							
Female (504:498)			100%		193	175	
Male (564:571)			99%		187	175	
Migrant (0:0)	—	—	—	—	—	—	—

Symbols

- ✓ Made AYP
- ✓ SH Made AYP Using Safe Harbor Target
- ✗ Did not make AYP
- Fewer Than 40 12th Graders/Fewer Than 30 Cohort
- ‡ Did not qualify for Safe Harbor

NOTE: See *Useful Terms for Understanding Accountability* for explanations and definitions of terms and table labels used on this page.

Graduation Rate

Accountability Status for This Indicator (2011-12)  Good Standing

Accountability Measures 1 of 1 Student groups making AYP in graduation rate
 Made AYP

Prospective Status This district will be in good standing in 2012-13. [201]

How did students in each accountability group perform on graduation rate accountability measures?

Student Group (2006 Graduation-Rate Total Cohort)	Graduation			Objectives	
	AYP	Met Criterion	Graduation Rate	State Standard	Progress Target 2010–11
Accountability Groups					
All Students (1087)	✓	✓	82%	80%	
Ethnicity					
American Indian or Alaska Native (1)		–	–	–	
Black or African American (74)		✓	66%	80%	64%
Hispanic or Latino (106)		✓	75%	80%	70%
Asian or Native Hawaiian/Other Pacific Islander (51)		✓	92%	80%	
White (853)		✓	84%	80%	
Multiracial (2)		–	–	–	
Other Groups					
Students with Disabilities (161)		✓	55%	80%	54%
Limited English Proficient (9)		–	–	–	
Economically Disadvantaged (62)		✓	66%	80%	16%
Final AYP Determination	✓ 1 of 1				
Non-Accountability Groups					
Female (518)			86%	80%	
Male (569)			78%	80%	
Migrant (0)					

Symbols

✓ Made AYP

X Did not make AYP

- Fewer than 30 Graduation-Rate Total Cohort

NOTE: See *Useful Terms for Understanding Accountability* for explanations and definitions of terms and table labels used on this page.

Aspirational Goal

The Board of Regents has set an aspirational goal that 95% of students in each public school and school district will graduate within five years of first entry into grade 9. The graduation rate for the 2006 total cohort through June 2011 (after 5 years) for this district is **85%** and, therefore, this district **did not** meet this goal. The aspirational goal does not impact accountability.

2011–12 Accountability Status of Schools in Your District

This section lists all schools in your district by 2011–12 accountability status.

In Good Standing

8 schools identified 53% of total

FISHKILL ELEMENTARY SCHOOL
FISHKILL PLAINS ELEMENTARY SCHOOL
JAMES S EVANS ELEMENTARY SCHOOL
KINRY ROAD ELEMENTARY SCHOOL
OAK GROVE ELEMENTARY SCHOOL
ROY C KETCHAM SENIOR HIGH SCHOOL
SHEAFE ROAD ELEMENTARY SCHOOL
VASSAR ROAD ELEMENTARY SCHOOL

Improvement (year 1) Basic

5 schools identified 33% of total

BRINCKERHOFF ELEMENTARY SCHOOL
GAYHEAD SCHOOL
MYERS CORNERS SCHOOL
VAN WYCK JUNIOR HIGH SCHOOL
WAPPINGERS FALLS JUNIOR HIGH SCHOOL

Improvement (year 2) Basic

1 school identified 7% of total

ORCHARD VIEW ALTERNATIVE HIGH SCHOOL

Corrective Action (year 1) Focused

1 school identified 7% of total

JOHN JAY SENIOR HIGH SCHOOL

District **WAPPINGERS CENTRAL SCHOOL DISTRICT**

Summary of 2010–11 District Performance

Performance on the State assessments in English language arts, mathematics, and science at the elementary and middle levels is reported in terms of mean scores and the percentage of tested students scoring at or above Level 2, Level 3, and Level 4. Performance on the State assessments in ELA and mathematics at the secondary level is reported in terms of the percentage of students in a cohort scoring at these levels.

English Language Arts	Percentage of students that scored at or above Level 3			Total Tested
	0%	50%	100%	
Grade 3	67%			871
Grade 4	66%			905
Grade 5	61%			904
Grade 6	64%			928
Grade 7	54%			956
Grade 8	52%			1022

Mathematics

Grade 3	72%		876
Grade 4	74%		908
Grade 5	74%		906
Grade 6	67%		927
Grade 7	61%		948
Grade 8	64%		1019

Science

Grade 4	94%		898
Grade 8	84%		1019

Secondary Level	Percentage of students that scored at or above Level 3			2007 Total Cohort
	0%	50%	100%	
English	87%			1150
Mathematics	89%			1150

About the Performance Leveling System

English Language Arts

Level 1: Basic Standard

Students demonstrate a basic understanding of the concepts and skills of the subject.

Level 2: Proficient Standard

Students demonstrate a proficient understanding of the concepts and skills of the subject.

Level 3: Most Proficient Standard

Students demonstrate a most proficient understanding of the concepts and skills of the subject.

Level 4: Exceeds Proficient Standard

Students demonstrate an understanding of the concepts and skills of the subject that exceeds the proficient level.

Mathematics

Level 1: Basic Standard

Students demonstrate a basic understanding of the concepts and skills of the subject.

Level 2: Proficient Standard

Students demonstrate a proficient understanding of the concepts and skills of the subject.

Level 3: Most Proficient Standard

Students demonstrate a most proficient understanding of the concepts and skills of the subject.

Level 4: Exceeds Proficient Standard

Students demonstrate an understanding of the concepts and skills of the subject that exceeds the proficient level.

How are Need/Resource Capacity N/R Categories determined?

Need/Resource Capacity (N/R) categories are determined by comparing the district's performance on the State assessments to the performance of other districts in the state. The N/R categories are determined by the following criteria:

- Level 1: Basic Standard
- Level 2: Proficient Standard
- Level 3: Most Proficient Standard
- Level 4: Exceeds Proficient Standard

This District's N/R Category

Average Need/Resource Capacity

The district's average need/resource capacity is determined by comparing the district's performance on the State assessments to the performance of other districts in the state.

Overview of District Performance

District WAPPINGERS CENTRAL SCHOOL DISTRICT

District ID 13-21-01-06-0000

This District's Results in Grade 3 English Language Arts

This District

Percentage scoring at level(s):

2-4

3-4

4

NY State Public

Percentage scoring at level(s):

2-4

3-4

4

2011 Mean Score: 668

*Range: 644-780

663-780

694-780

2010 Mean Score: 671

100%

94% 91%

67% 61%

5% 19%

87% 86%

56% 55%

5% 17%

■ 2010-11
■ 2009-10

Number of Tested Students:

815

813

585

547

45

166

Results by Student Group

2010-11 School Year

Total
Tested

Percentage scoring at level(s):

2-4

3-4

4

2009-10 School Year

Total
Tested

Percentage scoring at level(s):

2-4

3-4

4

All Students	871	94%	67%	5%	896	91%	61%	19%
Female	407	95%	72%	6%	461	92%	63%	22%
Male	464	93%	63%	4%	435	90%	59%	15%
American Indian or Alaska Native	1	-	-	-	1	-	-	-
Black or African American	44	-	-	-	51	94%	47%	14%
Hispanic or Latino	95	86%	58%	3%	104	94%	58%	17%
Asian or Native Hawaiian/Other Pacific Islander	52	96%	83%	8%	64	97%	73%	22%
White	677	94%	68%	5%	667	90%	62%	19%
Multiracial	2	-	-	-	9	-	-	-
Small Group Totals	47	96%	57%	2%	10	60%	40%	20%
General-Education Students	735	99%	76%	6%	771	96%	68%	21%
Students with Disabilities	136	66%	19%	1%	125	56%	19%	1%
English Proficient	864	94%	67%	5%	884	91%	61%	19%
Limited English Proficient	7	71%	29%	0%	12	67%	33%	8%
Economically Disadvantaged	114	90%	49%	1%	108	86%	48%	10%
Not Disadvantaged	757	94%	70%	6%	788	91%	63%	20%
Migrant	-	-	-	-	-	-	-	-
Not Migrant	871	94%	67%	5%	896	91%	61%	19%

NOTES

The - symbol indicates that data for a group of students have been suppressed. If a group has fewer than five students, data for that group and the next smallest group(s) are suppressed to protect the privacy of individual students.

* These ranges are for 2010-11 data only. Ranges for the 2009-10 data are available in the 2009-10 Accountability and Overview Reports.

Other

Assessments

2010-11 School Year

Total
Tested

Number scoring at level(s):

2-4

3-4

4

2009-10 School Year

Total
Tested

Number scoring at level(s):

2-4

3-4

4

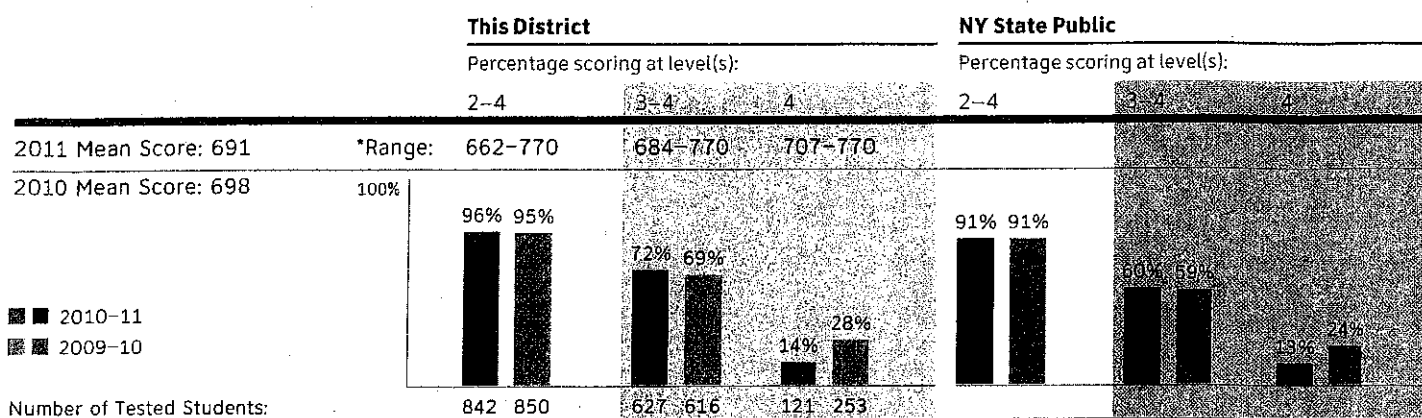
New York State Alternate Assessment (NYSAA): Grade 3 Equivalent	1	-	-	-	3	-	-	-
New York State English as a Second Language Achievement Test (NYSESLAT): Grade 3	4	N/A	N/A	N/A	0	N/A	N/A	N/A
Total					Total			
Recently Arrived LEP Students NOT Tested on the ELA NYSTP: Grade 3	5	N/A	N/A	N/A	1	N/A	N/A	N/A

† These counts represent recently arrived LEP students who used the NYSESLAT to fulfill the English language arts participation requirement.

District WAPPINGERS CENTRAL SCHOOL DISTRICT

District ID 13-21-01-06-0000

This District's Results in Grade 3 Mathematics



Results by Student Group

2010-11 School Year

Total Tested

Percentage scoring at level(s):

2-4 3-4 4

2009-10 School Year

Total Tested

Percentage scoring at level(s):

2-4 3-4 4

	Total Tested	2-4	3-4	4	Total Tested	2-4	3-4	4
All Students	876	96%	72%	14%	899	95%	69%	28%
Female	412	96%	70%	11%	463	95%	67%	27%
Male	464	96%	73%	16%	436	94%	71%	30%
American Indian or Alaska Native	1	-	-	-	1	-	-	-
Black or African American	44	-	-	-	51	88%	57%	14%
Hispanic or Latino	96	90%	69%	5%	105	97%	64%	23%
Asian or Native Hawaiian/Other Pacific Islander	56	100%	93%	36%	66	95%	83%	55%
White	677	97%	71%	14%	667	95%	69%	28%
Multiracial	2	-	-	-	9	-	-	-
Small Group Totals	47	94%	55%	6%	10	50%	40%	20%
General-Education Students	741	99%	80%	16%	774	98%	76%	32%
Students with Disabilities	135	78%	27%	1%	125	74%	24%	2%
English Proficient	863	96%	72%	14%	884	95%	69%	28%
Limited English Proficient	13	85%	54%	0%	15	80%	47%	20%
Economically Disadvantaged	114	90%	64%	9%	108	90%	56%	17%
Not Disadvantaged	762	97%	73%	15%	791	95%	70%	30%
Migrant								
Not Migrant	876	96%	72%	14%	899	95%	69%	28%

NOTES

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Other Assessments

2010-11 School Year

Total Tested

Number scoring at level(s):

2-4 3-4 4

2009-10 School Year

Total Tested

Number scoring at level(s):

2-4 3-4 4

New York State Alternate Assessment (NYSAA): Grade 3 Equivalent	1				3			
---	---	--	--	--	---	--	--	--

Overview of District Performance

District WAPPINGERS CENTRAL SCHOOL DISTRICT

District ID 13-21-01-06-0000

This District's Results in Grade 4 English Language Arts

This District

Percentage scoring at level(s):

2-4

3-4

4

NY State Public

Percentage scoring at level(s):

2-4

3-4

4

2011 Mean Score: 677

*Range:

637-775

671-775

722-775

2010 Mean Score: 679

100%

94% 95%

66% 68%

3%

7%

92% 92%

57% 57%

2%

6%

■ 2010-11

■ 2009-10

Number of Tested Students:

854

858

599

614

27

62

Results by Student Group

2010-11 School Year

Total
Tested

Percentage scoring at level(s):

2-4

3-4

4

2009-10 School Year

Total
Tested

Percentage scoring at level(s):

2-4

3-4

4

All Students	905	94%	66%	3%	899	95%	68%	7%
Female	470	96%	70%	4%	439	97%	71%	8%
Male	435	93%	62%	2%	460	94%	66%	5%
American Indian or Alaska Native	1	-	-	-	1	-	-	-
Black or African American	50	-	-	-	42	88%	57%	5%
Hispanic or Latino	114	90%	60%	2%	84	95%	55%	4%
Asian or Native Hawaiian/Other Pacific Islander	60	95%	82%	7%	60	97%	80%	18%
White	677	95%	67%	3%	707	96%	70%	7%
Multiracial	3	-	-	-	5	-	-	-
Small Group Totals	54	93%	50%	2%	6	83%	50%	0%
General-Education Students	754	99%	76%	3%	740	99%	78%	8%
Students with Disabilities	151	72%	19%	1%	159	77%	25%	1%
English Proficient	899	95%	67%	3%	894	95%	68%	7%
Limited English Proficient	6	33%	0%	0%	5	100%	60%	0%
Economically Disadvantaged	103	88%	50%	1%	118	91%	48%	4%
Not Disadvantaged	802	95%	68%	3%	781	96%	71%	7%
Migrant	-	-	-	-	-	-	-	-
Not Migrant	905	94%	66%	3%	899	95%	68%	7%

NOTES

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Other Assessments

2010-11 School Year

Total
Tested

Number scoring at level(s):

2-4

3-4

4

2009-10 School Year

Total
Tested

Number scoring at level(s):

2-4

3-4

4

New York State Alternate Assessment (NYSAA): Grade 4 Equivalent	3	-	-	-	5	5	2	2
New York State English as a Second Language Achievement Test (NYSESLAT): Grade 4	3	N/A	N/A	N/A	3	N/A	N/A	N/A
Total					Total			
Recently Arrived LEP Students NOT Tested on the ELA NYSTP: Grade 4	4	N/A	N/A	N/A	3	N/A	N/A	N/A

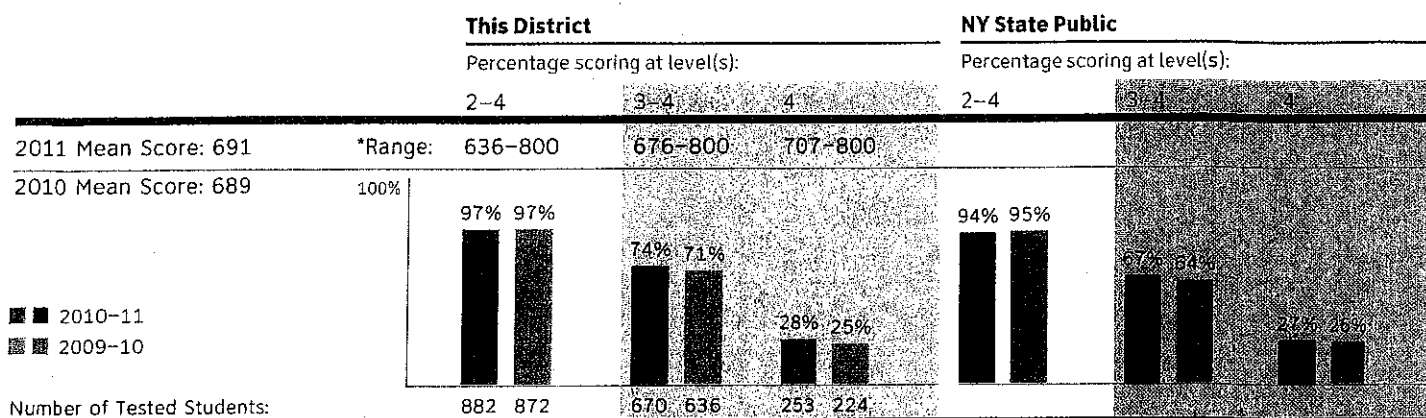
* These counts represent recently arrived LEP students who used the NYSESLAT to fulfill the English language arts participation requirement.

Overview of District Performance

District WAPPINGERS CENTRAL SCHOOL DISTRICT

District ID 13-21-01-06-0000

This District's Results in Grade 4 Mathematics



Results by Student Group

2010-11 School Year

2009-10 School Year

	Total Tested	Percentage scoring at level(s):			Total Tested	Percentage scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
All Students	908	97%	74%	28%	902	97%	71%	25%
Female	472	97%	74%	27%	441	98%	70%	21%
Male	436	97%	73%	29%	461	96%	71%	29%
American Indian or Alaska Native	1	-	-	-	1	-	-	-
Black or African American	50	-	-	-	43	88%	51%	16%
Hispanic or Latino	115	96%	67%	19%	86	95%	60%	19%
Asian or Native Hawaiian/Other Pacific Islander	62	97%	85%	66%	61	100%	92%	59%
White	677	97%	75%	27%	706	97%	72%	23%
Multiracial	3	-	-	-	5	-	-	-
Small Group Totals	54	98%	59%	17%	6	100%	17%	0%
General-Education Students	757	99%	82%	32%	742	100%	80%	29%
Students with Disabilities	151	85%	31%	6%	160	83%	27%	6%
English Proficient	898	97%	74%	28%	894	97%	71%	25%
Limited English Proficient	10	90%	30%	0%	8	88%	38%	38%
Economically Disadvantaged	103	94%	65%	19%	118	92%	54%	17%
Not Disadvantaged	805	98%	75%	29%	784	97%	73%	26%
Migrant								
Not Migrant	908	97%	74%	28%	902	97%	71%	25%

NOTES

The - symbol indicates that data for a group of students have been suppressed. If a group has fewer than five students, data for that group and the next smallest group(s) are suppressed to protect the privacy of individual students.

* These ranges are for 2010-11 data only. Ranges for the 2009-10 data are available in the 2009-10 Accountability and Overview Reports.

Other Assessments

2010-11 School Year

2009-10 School Year

	Total Tested	Number scoring at level(s):			Total Tested	Number scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
New York State Alternate Assessment (NYSAA): Grade 4 Equivalent	3	-	-	-	5	5	3	1

Overview of District Performance

District WAPPINGERS CENTRAL SCHOOL DISTRICT

District ID 13-21-01-06-0000

This District's Results in Grade 4 Science

This District

Percentage scoring at level(s):

2-4

3-4

4

NY State Public

Percentage scoring at level(s):

2-4

3-4

4

2011 Mean Score: 84

Range:

45-100

65-100

85-100

2010 Mean Score: 85

100%

99% 99%

94% 94%

98% 97%

88% 88%

52% 55%

888 883

840 842

538 550

■ 2010-11
■ 2009-10

Number of Tested Students:

Results by Student Group

2010-11 School Year

Total
Tested

Percentage scoring at level(s):

2-4

3-4

4

2009-10 School Year

Total
Tested

Percentage scoring at level(s):

2-4

3-4

4

All Students	898	99%	94%	60%	893	99%	94%	62%
Female	468	99%	93%	58%	438	99%	95%	59%
Male	430	99%	94%	62%	455	99%	94%	64%
American Indian or Alaska Native	1	-	-	-	1	-	-	-
Black or African American	50	-	-	-	42	95%	86%	48%
Hispanic or Latino	115	98%	91%	50%	85	99%	88%	56%
Asian or Native Hawaiian/Other Pacific Islander	61	97%	92%	79%	61	100%	98%	80%
White	668	99%	95%	61%	699	99%	95%	62%
Multiracial	3	-	-	-	5	-	-	-
Small Group Totals	54	98%	87%	48%	6	100%	100%	17%
General-Education Students	748	100%	97%	67%	735	100%	98%	68%
Students with Disabilities	150	95%	79%	23%	158	94%	78%	30%
English Proficient	889	99%	94%	61%	885	99%	95%	62%
Limited English Proficient	9	78%	44%	0%	8	100%	63%	38%
Economically Disadvantaged	102	98%	89%	45%	118	97%	82%	47%
Not Disadvantaged	796	99%	94%	62%	775	99%	96%	64%
Migrant	-	-	-	-	-	-	-	-
Not Migrant	898	99%	94%	60%	893	99%	94%	62%

NOTES

The - symbol indicates that data for a group of students have been suppressed. If a group has fewer than five students, data for that group and the next smallest group(s) are suppressed to protect the privacy of individual students.

Other Assessments

2010-11 School Year

Total
Tested

Number scoring at level(s):

2-4

3-4

4

2009-10 School Year

Total
Tested

Number scoring at level(s):

2-4

3-4

4

New York State Alternate Assessment
(NYSAA): Grade 4 Equivalent

3

-

-

2

5

5

4

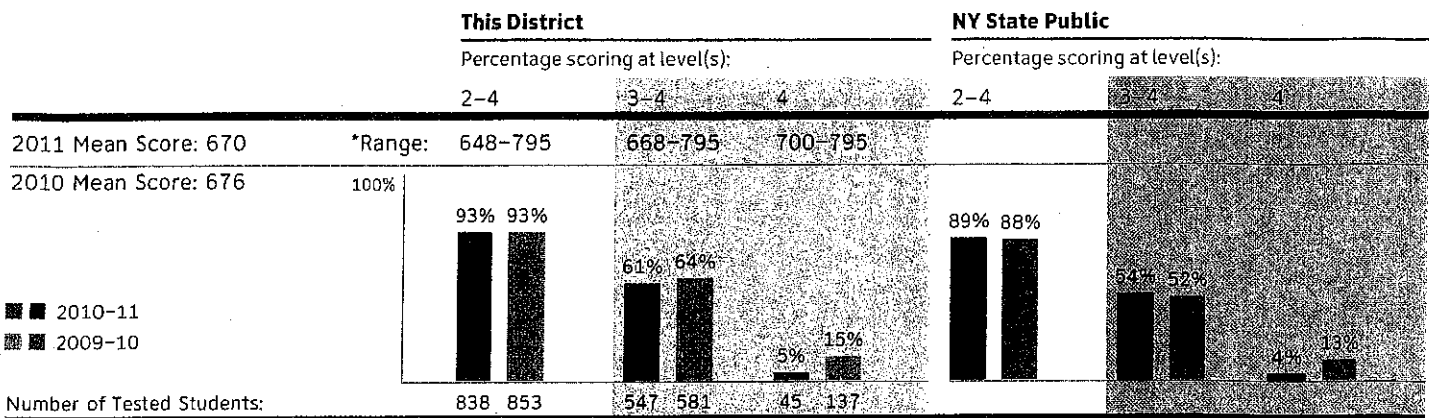
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Overview of District Performance

District WAPPINGERS CENTRAL SCHOOL DISTRICT

District ID 13-21-01-06-0000

This District's Results in Grade 5 English Language Arts



Results by Student Group

Results by Student Group	2010–11 School Year				2009–10 School Year			
	Total Tested	Percentage scoring at level(s)			Total Tested	Percentage scoring at level(s)		
		2–4	3–4	4		2–4	3–4	4
All Students	904	93%	61%	5%	914	93%	64%	15%
Female	437	95%	65%	5%	448	94%	67%	17%
Male	467	91%	57%	5%	466	92%	60%	13%
American Indian or Alaska Native	1	–	–	–	2	–	–	–
Black or African American	47	–	–	–	54	93%	50%	11%
Hispanic or Latino	92	87%	43%	3%	94	90%	62%	11%
Asian or Native Hawaiian/Other Pacific Islander	58	100%	81%	12%	54	98%	85%	35%
White	705	93%	62%	5%	705	93%	63%	14%
Multiracial	1	–	–	–	5	–	–	–
Small Group Totals	49	88%	45%	2%	7	86%	43%	0%
General-Education Students	741	98%	69%	6%	766	98%	71%	18%
Students with Disabilities	163	68%	21%	1%	148	68%	26%	0%
English Proficient	899	93%	61%	5%	910	–	–	–
Limited English Proficient	5	60%	0%	0%	4	–	–	–
Economically Disadvantaged	110	79%	40%	2%	130	85%	45%	6%
Not Disadvantaged	794	95%	63%	5%	784	95%	67%	16%
Migrant								
Not Migrant	904	93%	61%	5%	914	93%	64%	15%

NOTES

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* These ranges are for 2010-11 data only. Ranges for the 2009-10 data are available in the 2009-10 Accountability and Overview Reports.

Other Assessments

Other Assessments	2010-11 School Year				2009-10 School Year			
	Total	Number scoring at level(s):			Total	Number scoring at level(s):		
	Tested	2-4	3-4	4	Tested	2-4	3-4	4
New York State Alternate Assessment (NYSAA): Grade 5 Equivalent	5	4	4	2	2	-	-	-
New York State English as a Second Language Achievement Test (NYSESLAT)*: Grade 5	3	N/A	N/A	N/A	2	N/A	N/A	N/A
Total					Total			
Recently Arrived LEP Students NOT Tested on the ELA NYSTP: Grade 5	3	N/A	N/A	N/A	3	N/A	N/A	N/A

This District's Results in Grade 5 Mathematics

This District

Percentage scoring at level(s):

2-4

3-4

4

NY State Public

Percentage scoring at level(s):

2-4

3-4

4

2011 Mean Score: 690

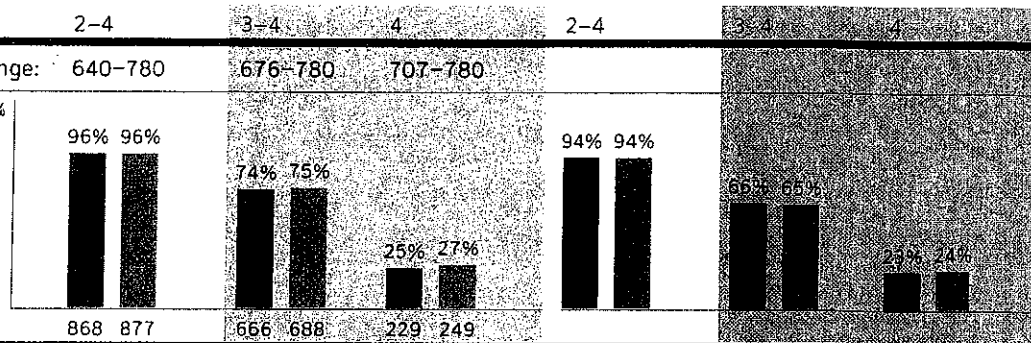
*Range: 640-780

676-780 707-780

2010 Mean Score: 690

100%

■ 2010-11
■ 2009-10



Number of Tested Students:

868

877

666

688

229

249

Results by Student Group

2010-11 School Year

Total
Tested

Percentage scoring at level(s):

2-4

3-4

4

2009-10 School Year

Total
Tested

Percentage scoring at level(s):

2-4

3-4

4

	Total Tested	2-4	3-4	4	Total Tested	2-4	3-4	4
All Students	906	96%	74%	25%	914	96%	75%	27%
Female	438	96%	72%	23%	449	97%	74%	27%
Male	468	96%	75%	27%	465	95%	76%	28%
American Indian or Alaska Native	1	-	-	-	2	-	-	-
Black or African American	47	-	-	-	54	91%	54%	20%
Hispanic or Latino	94	90%	59%	14%	94	94%	67%	21%
Asian or Native Hawaiian/Other Pacific Islander	59	100%	97%	59%	56	100%	96%	52%
White	704	96%	75%	25%	703	97%	77%	27%
Multiracial	1	-	-	-	5	-	-	-
Small Group Totals	49	92%	59%	12%	7	71%	57%	14%
General-Education Students	744	99%	83%	30%	767	99%	83%	32%
Students with Disabilities	162	80%	31%	5%	147	78%	35%	4%
English Proficient	898	96%	74%	25%	908	96%	75%	27%
Limited English Proficient	8	63%	38%	25%	6	83%	50%	0%
Economically Disadvantaged	110	85%	56%	15%	130	89%	59%	16%
Not Disadvantaged	796	97%	76%	27%	784	97%	78%	29%
Migrant								
Not Migrant	906	96%	74%	25%	914	96%	75%	27%

NOTES

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Other Assessments

2010-11 School Year

Total
Tested

Number scoring at level(s):

2-4

3-4

4

2009-10 School Year

Total
Tested

Number scoring at level(s):

2-4

3-4

4

New York State Alternate Assessment
(NYSAA): Grade 5 Equivalent

5

5

3

0

2

-

-

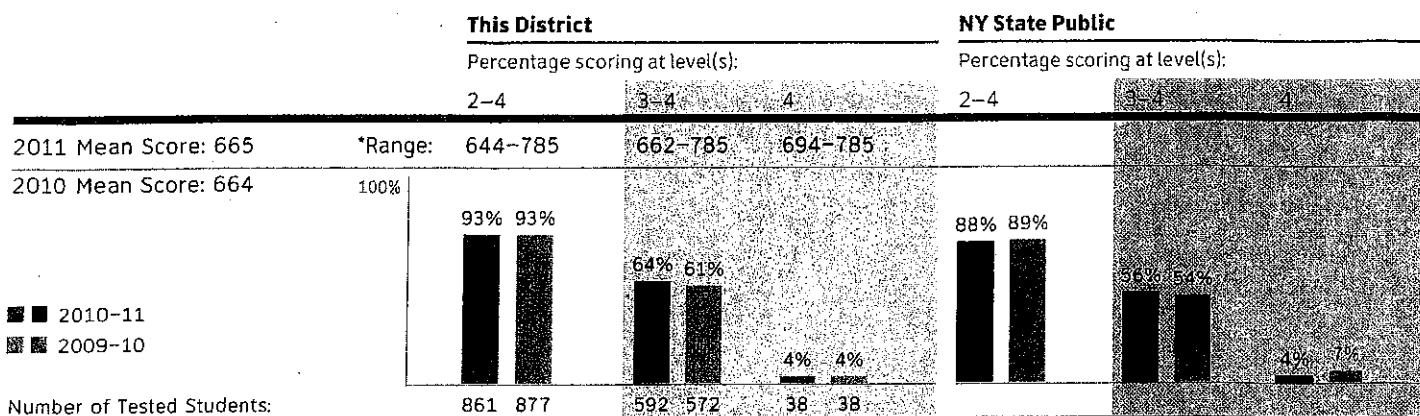
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Overview of District Performance

District WAPPINGERS CENTRAL SCHOOL DISTRICT

District ID 13-21-01-06-0000

This District's Results in Grade 6 English Language Arts



Results by Student Group

2010-11 School Year

Total Tested	Percentage scoring at level(s):		
	2-4	3-4	4

2009-10 School Year

Total Tested	Percentage scoring at level(s):		
	2-4	3-4	4

	Total Tested	2-4	3-4	4	Total Tested	2-4	3-4	4
All Students	928	93%	64%	4%	942	93%	61%	4%
Female	451	95%	69%	4%	457	96%	64%	5%
Male	477	91%	59%	4%	485	91%	57%	3%
American Indian or Alaska Native	2	-	-	-	-	-	-	-
Black or African American	57	-	-	-	54	87%	43%	0%
Hispanic or Latino	100	88%	58%	2%	99	91%	57%	3%
Asian or Native Hawaiian/Other Pacific Islander	59	90%	83%	19%	61	100%	72%	7%
White	708	94%	64%	4%	722	93%	62%	4%
Multiracial	2	-	-	-	6	100%	67%	17%
Small Group Totals	61	89%	56%	0%	-	-	-	-
General-Education Students	782	98%	72%	5%	799	99%	69%	5%
Students with Disabilities	146	66%	18%	0%	143	62%	16%	0%
English Proficient	922	93%	64%	4%	938	-	-	-
Limited English Proficient	6	17%	0%	0%	4	-	-	-
Economically Disadvantaged	124	84%	44%	0%	134	87%	40%	1%
Not Disadvantaged	804	94%	67%	5%	808	94%	64%	5%
Migrant	-	-	-	-	-	-	-	-
Not Migrant	928	93%	64%	4%	942	93%	61%	4%

NOTES

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Other Assessments

2010-11 School Year

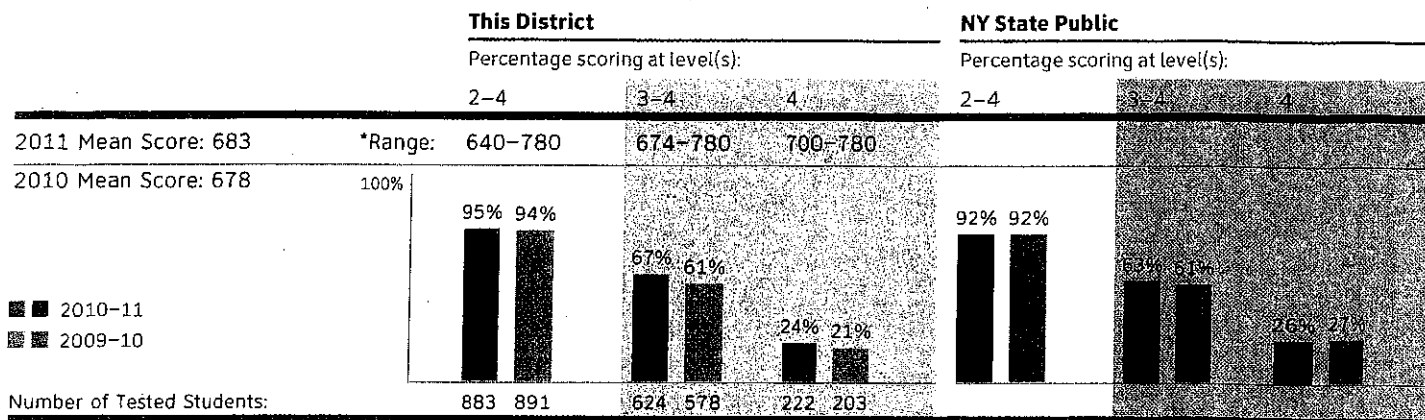
Total Tested	Number scoring at level(s):		
	2-4	3-4	4

2009-10 School Year

Total Tested	Number scoring at level(s):		
	2-4	3-4	4

New York State Alternate Assessment (NYSAA): Grade 6 Equivalent	4	-	-	-	3	-	-	-
New York State English as a Second Language Achievement Test (NYSESLAT): Grade 6	2	N/A	N/A	N/A	0	N/A	N/A	N/A
Total					Total			
Recently Arrived LEP Students NOT Tested on the ELA NYSTP: Grade 6	2	N/A	N/A	N/A	0	N/A	N/A	N/A

This District's Results in Grade 6 Mathematics



Results by Student Group

2010-11 School Year

2009-10 School Year

	Total Tested	Percentage scoring at level(s):			Total Tested	Percentage scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
All Students	927	95%	67%	24%	945	94%	61%	21%
Female	450	96%	67%	22%	458	96%	63%	24%
Male	477	94%	68%	26%	487	93%	59%	19%
American Indian or Alaska Native	2	-	-	-				
Black or African American	56	-	-	-	54	91%	50%	11%
Hispanic or Latino	100	90%	58%	15%	100	93%	53%	21%
Asian or Native Hawaiian/Other Pacific Islander	59	98%	90%	68%	61	100%	75%	46%
White	708	96%	68%	22%	724	94%	62%	20%
Multiracial	2	-	-	-	6	100%	67%	17%
Small Group Totals	60	92%	53%	22%				
General-Education Students	782	99%	76%	28%	801	99%	69%	25%
Students with Disabilities	145	77%	22%	3%	144	69%	17%	2%
English Proficient	919	96%	67%	24%	941	-	-	-
Limited English Proficient	8	50%	50%	13%	4	-	-	-
Economically Disadvantaged	123	87%	49%	9%	134	89%	41%	10%
Not Disadvantaged	804	97%	70%	26%	811	95%	64%	23%
Migrant								
Not Migrant	927	95%	67%	24%	945	94%	61%	21%

NOTES

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Other

Assessments

2010-11 School Year

2009-10 School Year

Total Number scoring at level(s):

Total Tested	2-4	3-4	4
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Total Number scoring at level(s):

Total Tested	2-4	3-4	4
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New York State Alternate Assessment (NYSAA): Grade 6 Equivalent

4

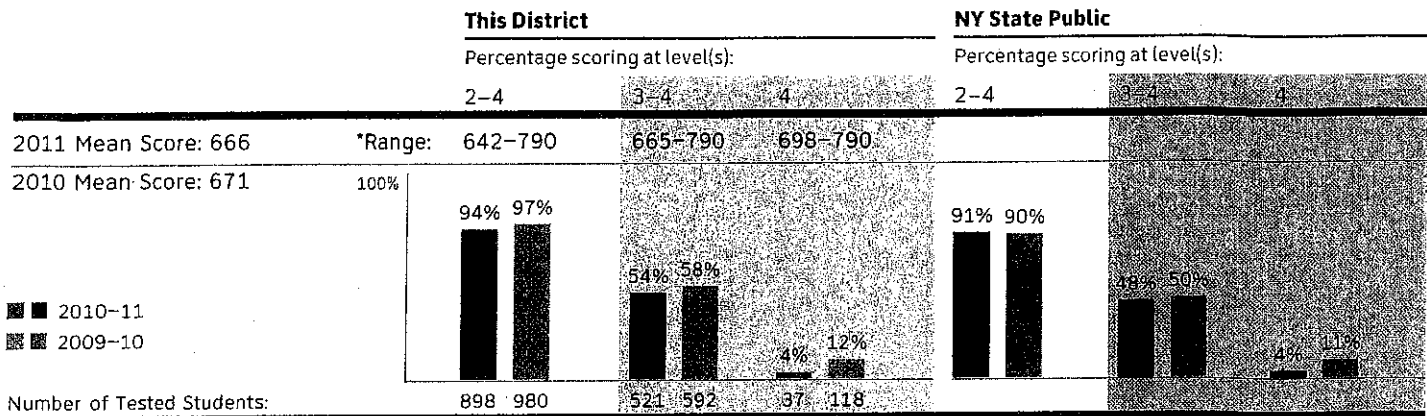
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Overview of District Performance

District WAPPINGERS CENTRAL SCHOOL DISTRICT

District ID 13-21-01-06-0000

This District's Results in Grade 7 English Language Arts



Results by Student Group

2010-11 School Year

2009-10 School Year

	Total Tested	Percentage scoring at level(s):			Total Tested	Percentage scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
All Students	956	94%	54%	4%	1015	97%	58%	12%
Female	458	98%	61%	6%	476	97%	66%	16%
Male	498	91%	48%	2%	539	96%	52%	8%
American Indian or Alaska Native					4			
Black or African American	62	94%	44%	3%	61	93%	44%	8%
Hispanic or Latino	107	91%	45%	3%	92	90%	41%	3%
Asian or Native Hawaiian/Other Pacific Islander	58				54	100%	67%	30%
White	727	94%	56%	3%	803	97%	61%	12%
Multiracial	2				1			
Small Group Totals	60	100%	67%	17%	5	100%	20%	0%
General-Education Students	809	99%	62%	5%	860	99%	66%	14%
Students with Disabilities	147	68%	14%	0%	155	83%	18%	0%
English Proficient	953				1011			
Limited English Proficient	3				4			
Economically Disadvantaged	132	86%	38%	2%	137	92%	44%	5%
Not Disadvantaged	824	95%	57%	4%	878	97%	61%	13%
Migrant								
Not Migrant	956	94%	54%	4%	1015	97%	58%	12%

NOTES

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Other Assessments

2010-11 School Year

2009-10 School Year

	Total Tested	Number scoring at level(s):			Total Tested	Number scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
New York State Alternate Assessment (NYSAA): Grade 7 Equivalent	3	-	-	-	2	-	-	-
New York State English as a Second Language Achievement Test (NYSESLAT): Grade 7	1	N/A	N/A	N/A	2	N/A	N/A	N/A
Total					Total			
Recently Arrived LEP Students NOT Tested on the ELA NYSTP: Grade 7	1	N/A	N/A	N/A	2	N/A	N/A	N/A

Overview of District Performance

District **WAPPINGERS CENTRAL SCHOOL DISTRICT**District ID **13-21-01-06-0000**

This District's Results in Grade 7 Mathematics

This District

Percentage scoring at level(s):

2-4

3-4

4

NY State Public

Percentage scoring at level(s):

2-4

3-4

4

2011 Mean Score: 675

*Range: 639-800

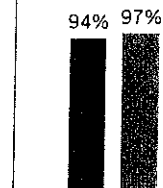
670-800

694-800

2010 Mean Score: 677

100%

■ 2010-11
■ 2009-10



Number of Tested Students:

889 983

576 628

224 236

92% 92%

65% 62%

30% 29%

Results by Student Group

2010-11 School Year

Total
Tested

Percentage scoring at level(s):

2-4

3-4

4

2009-10 School Year

Total
Tested

Percentage scoring at level(s):

2-4

3-4

4

	Total Tested	2-4	3-4	4	Total Tested	2-4	3-4	4
All Students	948	94%	61%	24%	1018	97%	62%	23%
Female	453	96%	63%	25%	479	97%	60%	25%
Male	495	91%	59%	22%	539	96%	63%	22%
American Indian or Alaska Native					4	-	-	-
Black or African American	62	87%	53%	13%	60	93%	43%	13%
Hispanic or Latino	107	93%	51%	14%	93	94%	46%	9%
Asian or Native Hawaiian/Other Pacific Islander	59	-	-	-	56	98%	75%	52%
White	718	94%	62%	24%	804	97%	64%	24%
Multiracial	2	-	-	-	1	-	-	-
Small Group Totals	61	98%	72%	52%	5	100%	40%	0%
General-Education Students	802	99%	68%	27%	864	99%	69%	27%
Students with Disabilities	146	68%	18%	4%	154	82%	18%	3%
English Proficient	944	-	-	-	1011	97%	62%	23%
Limited English Proficient	4	-	-	-	7	57%	57%	43%
Economically Disadvantaged	132	86%	45%	13%	139	94%	50%	10%
Not Disadvantaged	816	95%	63%	25%	879	97%	63%	25%
Migrant								
Not Migrant	948	94%	61%	24%	1018	97%	62%	23%

NOTES

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Other Assessments

2010-11 School Year

Total
Tested

Number scoring at level(s):

2-4

3-4

4

2009-10 School Year

Total
Tested

Number scoring at level(s):

2-4

3-4

4

New York State Alternate Assessment
(NYSAA): Grade 7 Equivalent

3

2

4 Overview of District Performance

District WAPPINGERS CENTRAL SCHOOL DISTRICT

District ID 13-21-01-06-0000

This District's Results in Grade 8 English Language Arts

This District

Percentage scoring at level(s):

2-4

3-4

4

NY State Public

Percentage scoring at level(s):

2-4

3-4

4

2011 Mean Score: 658

*Range: 628-790

658-790

699-790

2010 Mean Score: 660

100%

96% 96%

52% 54%

1%

6%

92% 91%

47% 51%

2%

8%

■ 2010-11
■ 2009-10

Number of Tested Students:

977 943

529 536

14

62

Results by Student Group

2010-11 School Year

Total Tested

Percentage scoring at level(s):
2-4 3-4 4

2009-10 School Year

Total Tested

Percentage scoring at level(s):
2-4 3-4 4

All Students	1022	96%	52%	1%	984	96%	54%	6%
Female	478	97%	58%	2%	493	97%	63%	9%
Male	544	95%	46%	1%	491	95%	45%	4%
American Indian or Alaska Native	4	-	-	-	2	-	-	-
Black or African American	62	95%	44%	0%	60	92%	35%	5%
Hispanic or Latino	97	90%	29%	0%	96	94%	44%	5%
Asian or Native Hawaiian/Other Pacific Islander	57	-	-	-	47	96%	68%	21%
White	802	97%	54%	1%	776	96%	56%	6%
Multiracial	3	-	-	-	3	-	-	-
Small Group Totals	61	93%	64%	7%	5	100%	60%	0%
General-Education Students	867	99%	59%	2%	824	100%	63%	8%
Students with Disabilities	155	77%	12%	0%	160	76%	8%	0%
English Proficient	1021	-	-	-	982	-	-	-
Limited English Proficient	1	-	-	-	2	-	-	-
Economically Disadvantaged	134	95%	35%	1%	117	94%	37%	2%
Not Disadvantaged	888	96%	54%	1%	867	96%	57%	7%
Migrant	-	-	-	-	-	-	-	-
Not Migrant	1022	96%	52%	1%	984	96%	54%	6%

NOTES

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Other Assessments

2010-11 School Year

Total Tested

Number scoring at level(s):
2-4 3-4 4

2009-10 School Year

Total Tested

Number scoring at level(s):
2-4 3-4 4

New York State Alternate Assessment (NYSAA): Grade 8 Equivalent	3	-	-	-	3	-	-	-
New York State English as a Second Language Achievement Test (NYSESLAT): Grade 8	0	N/A	N/A	N/A	1	N/A	N/A	N/A
Total					Total			
Recently Arrived LEP Students NOT Tested on the ELA NYSTP: Grade 8	0	N/A	N/A	N/A	1	N/A	N/A	N/A

NOTE: The NYSESLAT is used to fulfill the English language arts participation requirement.

Overview of District Performance

District WAPPINGERS CENTRAL SCHOOL DISTRICT

District ID 13-21-01-06-0000

This District's Results in Grade 8 Mathematics

This District

Percentage scoring at level(s):

2-4

3-4

4

NY State Public

Percentage scoring at level(s):

2-4

3-4

4

2011 Mean Score: 680

*Range: 639-775

674-775 704-775

2010 Mean Score: 686

100%

95% 96%

64% 68%

18% 25%

91% 91%

60% 55%

18% 18%

■ 2010-11
■ 2009-10

Number of Tested Students:

972 949

651 668

179 250

Results by Student Group

2010-11 School Year

Total
Tested

Percentage scoring at level(s):

2-4

3-4

4

2009-10 School Year

Total
Tested

Percentage scoring at level(s):

2-4

3-4

4

	Total Tested	2-4	3-4	4	Total Tested	2-4	3-4	4
All Students	1019	95%	64%	18%	985	96%	68%	25%
Female	476	96%	66%	18%	493	98%	72%	27%
Male	543	95%	62%	17%	492	95%	64%	24%
American Indian or Alaska Native	4	-	-	-	2	-	-	-
Black or African American	62	94%	63%	11%	60	93%	60%	17%
Hispanic or Latino	98	96%	44%	4%	97	96%	54%	13%
Asian or Native Hawaiian/Other Pacific Islander	56	-	-	-	47	98%	87%	62%
White	799	95%	65%	18%	776	97%	69%	25%
Multiracial	3	-	-	-	3	-	-	-
Small Group Totals	60	98%	78%	38%	5	80%	40%	20%
General-Education Students	863	99%	72%	21%	824	100%	76%	29%
Students with Disabilities	156	77%	21%	1%	161	80%	24%	4%
English Proficient	1018	-	-	-	982	-	-	-
Limited English Proficient	1	-	-	-	3	-	-	-
Economically Disadvantaged	133	92%	47%	5%	117	92%	58%	13%
Not Disadvantaged	886	96%	66%	19%	868	97%	69%	27%
Migrant	-	-	-	-	-	-	-	-
Not Migrant	1019	95%	64%	18%	985	96%	68%	25%

NOTES

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Other Assessments

2010-11 School Year

Total
Tested

Number scoring at level(s):

2-4

3-4

4

2009-10 School Year

Total
Tested

Number scoring at level(s):

2-4

3-4

4

New York State Alternate Assessment
(NYSAA): Grade 8 Equivalent

3

3

Overview of District Performance

District WAPPINGERS CENTRAL SCHOOL DISTRICT

District ID 13-21-01-06-0000

This District's Results in Grade 8 Science

This District

Percentage scoring at level(s):

2-4

3-4

4

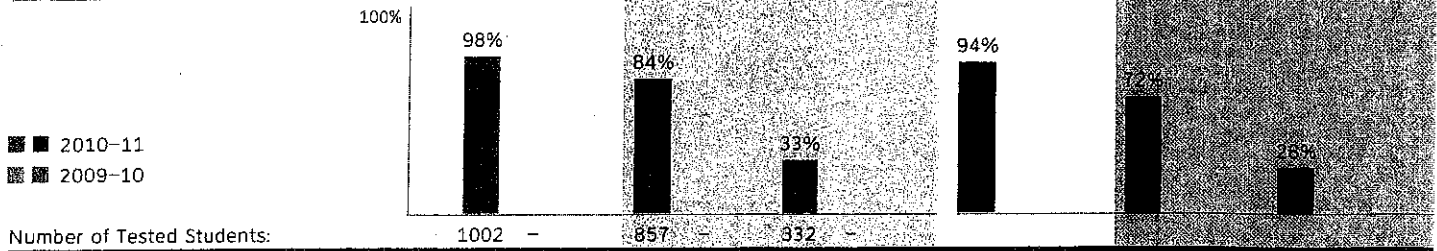
NY State Public

Percentage scoring at level(s):

2-4

3-4

4



Results by Student Group

2010-11 School Year

Total
TestedPercentage scoring at level(s):
2-4 3-4 4

2009-10 School Year

Total
TestedPercentage scoring at level(s):
2-4 3-4 4

	Total Tested	2-4	3-4	4	Total Tested	2-4	3-4	4
All Students	1019	98%	84%	33%	973	97%	86%	42%
Female	475	99%	84%	31%	485	98%	87%	42%
Male	544	98%	84%	34%	488	97%	85%	43%
American Indian or Alaska Native	4	-	-	-	2	-	-	-
Black or African American	62	98%	76%	26%	59	95%	75%	29%
Hispanic or Latino	98	98%	69%	12%	97	97%	77%	28%
Asian or Native Hawaiian/Other Pacific Islander	57	-	-	-	46	-	-	-
White	798	98%	86%	34%	767	98%	88%	44%
Multiracial	61	-	-	-	2	-	-	-
Small Group Totals	61	98%	85%	49%	50	94%	86%	58%
General-Education Students	864	100%	90%	38%	815	100%	94%	49%
Students with Disabilities	155	90%	50%	5%	158	85%	47%	10%
English Proficient	1018	-	-	-	970	-	-	-
Limited English Proficient	1	-	-	-	3	-	-	-
Economically Disadvantaged	133	98%	66%	10%	115	96%	83%	25%
Not Disadvantaged	886	98%	87%	36%	858	98%	87%	45%
Migrant	-	-	-	-	-	-	-	-
Not Migrant	1019	98%	84%	33%	973	97%	86%	42%

NOTES

The - symbol indicates that data for a group of students have been suppressed. If a group has fewer than five students, data for that group and the next smallest group(s) are suppressed to protect the privacy of individual students.

Other Assessments

2010-11 School Year

Total
TestedNumber scoring at level(s):
2-4 3-4 4

2009-10 School Year

Total
TestedNumber scoring at level(s):
2-4 3-4 4

New York State Alternate Assessment (NYSAA): Grade 8 Equivalent	3	-	-	-	3	-	-	-
Regents Science	0	-	-	-	1	-	-	-

Overview of District Performance

District WAPPINGERS CENTRAL SCHOOL DISTRICT

District ID 13-21-01-06-0000

This District's Total Cohort* Results in Secondary-Level English after Four Years of Instruction

This District

Percentage scoring at level(s):

2-4

3-4

4

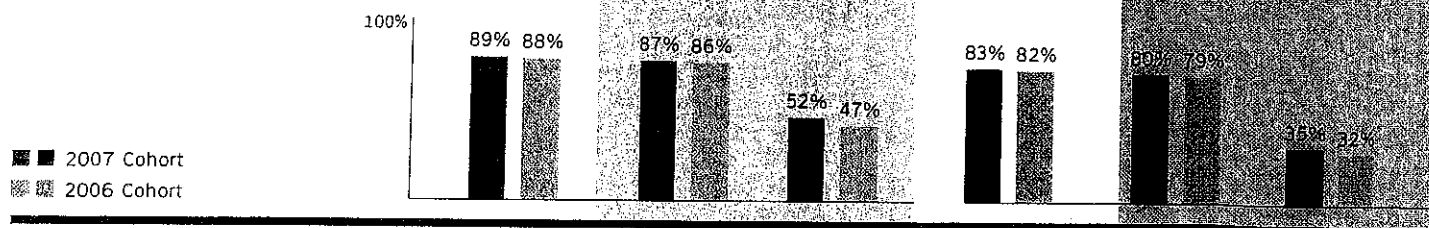
NY State Public

Percentage scoring at level(s):

2-4

3-4

4



Results by Student Group

Results by Student Group	2007 Cohort				2006 Cohort**			
	Number of Students	Percentage scoring at level(s):			Number of Students	Percentage scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
All Students	1150	89%	87%	52%	1088	88%	86%	47%
Female	527	93%	91%	61%	518	91%	90%	55%
Male	623	85%	83%	44%	570	85%	83%	40%
American Indian or Alaska Native					1	-	-	-
Black or African American	91	79%	75%	31%	74	76%	74%	26%
Hispanic or Latino	122	84%	82%	39%	106	85%	82%	33%
Asian or Native Hawaiian/Other Pacific Islander	65	95%	95%	71%	51	-	-	-
White	872	90%	88%	54%	854	89%	88%	50%
Multiracial					2	-	-	-
Small Group Totals					54	91%	91%	67%
General-Education Students	990	92%	91%	59%	929	92%	92%	54%
Students with Disabilities	160	68%	58%	8%	159	60%	53%	6%
English Proficient	1144	89%	87%	52%	1079	88%	87%	48%
Limited English Proficient	6	67%	50%	0%	9	22%	22%	0%
Economically Disadvantaged	80	76%	69%	26%	62	87%	84%	23%
Not Disadvantaged	1070	90%	88%	54%	1026	88%	86%	49%
Migrant								
Not Migrant	1150	89%	87%	52%	1088	88%	86%	47%

NOTES

The - symbol indicates that data for a group of students have been suppressed. If a group has fewer than five students, data for that group and the next smallest group(s) are suppressed to protect the privacy of individual students.

* A total cohort consists of all students who first entered Grade 9 in a particular year, and all ungraded students with disabilities who reached their seventeenth birthday in that year, and were enrolled in the school/district for five months. Students are excluded from the cohort if they transferred to another school district, nonpublic school, or criminal justice facility, or left the U.S. and its territories or died before the report date. Statewide total cohort also includes students who were enrolled for fewer than five months.

** 2006 cohort data are those reported in the 2009-10 Accountability and Overview Report.

4 Overview of District Performance

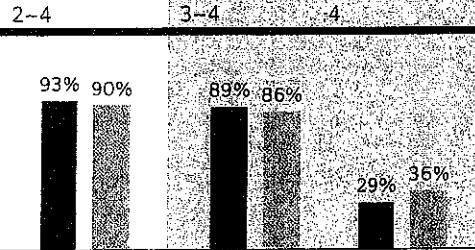
District WAPPINGERS CENTRAL SCHOOL DISTRICT

District ID 13-21-01-06-0000

This District's Total Cohort* Results in Secondary-Level Mathematics after Four Years of Instruction

This District

Percentage scoring at level(s):



NY State Public

Percentage scoring at level(s):



■ 2007 Cohort
■ 2006 Cohort

Results by Student Group

2007 Cohort

Number of Students

Percentage scoring at level(s):

2-4 3-4 4

2006 Cohort**

Number of Students

Percentage scoring at level(s):

2-4 3-4 4

	2007 Cohort		2006 Cohort**	
	Number of Students	Percentage scoring at level(s):	Number of Students	Percentage scoring at level(s):
		2-4 3-4 4		2-4 3-4 4
All Students	1150	93% 89% 29%	1088	90% 86% 36%
Female	527	95% 93% 31%	518	93% 89% 39%
Male	623	90% 86% 28%	570	87% 84% 34%
American Indian or Alaska Native			1	- - -
Black or African American	91	84% 76% 14%	74	85% 78% 15%
Hispanic or Latino	122	89% 84% 17%	106	89% 83% 20%
Asian or Native Hawaiian/Other Pacific Islander	65	98% 95% 63%	51	- - -
White	872	93% 91% 30%	854	90% 87% 38%
Multiracial			2	- - -
Small Group Totals			54	93% 89% 67%
General-Education Students	990	96% 94% 34%	929	95% 94% 41%
Students with Disabilities	160	69% 58% 3%	159	60% 45% 6%
English Proficient	1144	93% 89% 29%	1079	90% 87% 37%
Limited English Proficient	6	83% 67% 33%	9	56% 44% 0%
Economically Disadvantaged	80	89% 83% 15%	62	90% 84% 23%
Not Disadvantaged	1070	93% 90% 30%	1026	90% 87% 37%
Migrant				
Not Migrant	1150	93% 89% 29%	1088	90% 86% 36%

NOTES

The - symbol indicates that data for a group of students have been suppressed. If a group has fewer than five students, data for that group and the next smallest group(s) are suppressed to protect the privacy of individual students.

* A total cohort consists of all students who first entered Grade 9 in a particular year, and all ungraded students with disabilities who reached their seventeenth birthday in that year, and were enrolled in the school/district for five months. Students are excluded from the cohort if they transferred to another school district, nonpublic school, or criminal justice facility, or left the U.S. and its territories or died before the report date. Statewide total cohort also includes students who were enrolled for fewer than five months.

** 2006 cohort data are those reported in the 2009-10 Accountability and Overview Report.

WAPPINGERS CENTRAL SCHOOL DISTRICT
ADMINISTRATIVE COMPENSATION DISCLOSURE STATEMENT FOR 2012-13 SCHOOL YEAR

Chapter 474 of the Laws of 1996 includes a provision for the publication of compensation information for all Superintendents, Deputy, Associate or Assistant Superintendents, and other administrators whose annual salary exceeds a designated dollar amount (\$123,000 for 2012-13), as part of the annual school district budget process. The information listed below responds to this requirement.

School District Profile

The Wappingers Central School District

- serves over 11,900 enrolled students and is the 10th largest of the over 800 school districts in New York State;
- employs approximately 860 certified teachers, 38 certified administrators and over 980 support staff;
- has a total general fund budget of approximately \$188 million (2011-12);
- has 15 school buildings and 5 other facilities comprising a total of approximately 1,512,000 square feet with a fixed asset value of over \$3 billion;
- operates a student transportation fleet of 263 school vehicles, transporting over 13,678 students approximately 3.3 million miles per year covering a school district area of approximately 120 square miles, serving 76 different school locations on 887 routes in and out of district.

Interim Superintendent of Schools

Mr. Marco Pochintesta started as the Interim Superintendent of Schools in April 2012. Prior to this, he served as the Assistant Superintendent for Administration and a Secondary Principal for John Jay High School in Wappingers Central School District. Mr. Pochintesta has worked as a High School Italian Teacher, Social Studies Teacher, Assistant Principal, House Principal, and Principal, over the past 23 years. He earned a Bachelor of Arts degree in Political Science (1988) from Fordham University, a Master of Arts degree in Social Studies Education (1996) from Lehman College, and a Master of Science degree in Educational Administration (2002) from The College of New Rochelle. He is currently working on his Doctorate in Education from Manhattanville College. He holds permanent certification as a School District Administrator and School Administration and Supervision from the New York State Education Department.

Compensation

Annual Salary:	\$170,460 (est.)
Annualized Cost of Benefits:	\$ 52,544 (est.)
Other Compensation:	\$0

Assistant Superintendent for Administration
VACANT

Assistant Superintendent for K-12 Curriculum and Instruction

Dr. Kathleen Walsh started with the Wappingers Central School District as Assistant Superintendent for K-12 Curriculum and Instruction in August 2010. She is responsible for providing senior leadership in planning, organizing, directing and administering instruction in conjunction with the development and assessment of curriculum for the District's regular and special education programs. She insures that District programs and NYS Standards are aligned and that such alignment serves as the basis for the identification and ongoing review of the instructional programs and services offered to the District's students. The Assistant Superintendent for K-12 Curriculum and Instruction is responsible for and collaborates with the Assistant Superintendent for Administration to promote consistency and continuity in achieving state and local standards for learning and compliance with federal and state regulations. Dr. Walsh has worked as an Elementary Teacher, a Staff Developer Teacher, a School Media Specialist, an Assistant Principal, a Middle School Principal and opened a NYC Alternative High School for struggling and unmotivated students in need of making NYS High School requirements for the past 29 years. She earned a Bachelor of Arts in Child Study (1975) from St. Joseph's College, a Master of Science in Education (1977) from Fordham University, a Professional Diploma in School Administration and Supervision (1990) from The College of New Rochelle, a Master of Library Science (1993) and a Doctor of Education (2001) both from St. John's University. She holds permanent certification as a School District Administrator from the New York State Education Department.

Compensation

Annual Salary: \$155,040 (est.)
Annualized Cost of Benefits: \$ 49,591 (est.)
Other Compensation: \$0

Other Administrators Whose Annual Salary Exceeds \$123,000

Administrator

Gaetano Stella
Dwight Bonk
Jose Olavarria
Steven Shuchat
Andrew McNally
Ursula Platz

Position

Principal: Roy C. Ketcham High School
Principal: John Jay High School
Principal: Gayhead Elementary School
Principal: Van Wyck Junior High School
Principal: Fishkill Elementary School
Principal: Brinckerhoff Elementary School

Educational Experience

39 years
12 years
37 years
29 years
25 years
17 years

Annual Salary (2012-13)

\$ 151,071
\$ 143,918
\$ 134,316
\$ 134,220
\$ 131,576
\$ 125,258

2012-13 Property Tax Report Card

132101 - WAPPINGERS CENTRAL
SCHOOL DISTRICT

School District Contact Person:

Marco Pochintesta, Interim Superintendent of Schools

School District Telephone Number:

845-298-5000

	Budgeted 2011-12 (A)	Budgeted 2012-13 (B)	Percent Change (C)
Total Spending	188,766,644	196,982,040	4.35%
School Tax Levy Limit		134,932,051	
Permissible Exclusions to the School Tax Levy Limit		2,307,556	
Proposed School Year Tax Levy (not including Permissible Exclusions to the School Tax Levy Limit)		134,494,373	
Proposed School Year Tax Levy (including Permissible Exclusions to the School Tax Levy Limit in 2012-13) *	133,273,655	136,981,929	2.78%
Public School Enrollment	11,964	11,850	-0.95%
Consumer Price Index			3.2%

* If the Proposed School Year Tax Levy in 2012-13 (including Permissible Exclusions to the School Tax Levy Limit in 2012-13) exceeds the sum of the School Tax Levy Limit for 2012-13 and Permissible Exclusions to the School Tax Levy Limit in 2012-13, approval of 60% or more of the qualified voters present and voting is required."

	Actual 2011-12 (D)	Estimated 2012-13 (E)
Adjusted Restricted Fund Balance	66,893	68,000
Assigned Appropriated Fund Balance	3,710,987	3,750,000
Adjusted Unrestricted Fund Balance	4,384,939	5,500,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	2.32%	2.79%

Equalized Total Assessed Value 10,761,579,340

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	36	812,445,700	7.55
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	6	1,616,900	0.02
13100	CO - GENERALLY	RPTL 406(1)	26	21,704,955	0.20
13500	TOWN - GENERALLY	RPTL 406(1)	216	80,589,360	0.75
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	1	0	0.00
13650	VG - GENERALLY	RPTL 406(1)	40	8,859,190	0.08
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	9	1,655,220	0.02
13800	SCHOOL DISTRICT	RPTL 408	28	240,721,000	2.24
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	11	4,874,500	0.05
14100	USA - GENERALLY	RPTL 400(1)	46	4,470,079	0.04
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	10	169,163,100	1.57
19950	MUNICIPAL RAILROAD	RPTL 456	9	16,485,000	0.15
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	15	4,271,800	0.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	72	104,371,775	0.97
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	1	1,031,100	0.01
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	7	5,603,600	0.05
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	10	13,962,550	0.13
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	16	5,972,300	0.06
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	21	46,763,500	0.43
26050	AGRICULTURAL SOCIETY	RPTL 450	3	1,796,250	0.02
26100	VETERANS ORGANIZATION	RPTL 452	3	808,705	0.01
26250	HISTORICAL SOCIETY	RPTL 444	1	60,000	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	24	14,657,580	0.14
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	20	5,746,850	0.05
29500	PERFORMING ARTS BUILDING	RPTL 427	1	492,000	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	1	377,200	0.00
41400	CLERGY	RPTL 460	7	10,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	2	213,600	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	83	36,340,672	0.34
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	152,370	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	378	40,860,014	0.38
41804	PERSONS AGE 65 OR OVER	RPTL 467	428	39,025,381	0.36
41805	PERSONS AGE 65 OR OVER	RPTL 467	47	5,528,350	0.05

Equalized Total Assessed Value 10,761,579,340

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41806	PERSONS AGE 65 OR OVER	RPTL 467	12	1,323,050	0.01
41834	ENHANCED STAR	RPTL 425	3,423	321,286,957	2.99
41854	BASIC STAR 1999-2000	RPTL 425	15,945	772,290,770	7.18
41900	PHYSICALLY DISABLED	RPTL 459	2	70,000	0.00
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	46	4,974,305	0.05
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	30	3,315,450	0.03
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	4	19,700	0.00
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	0	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	1,146,315	0.01
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	39	14,828,455	0.14
47614	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	96,000	0.00
47616	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	1,425,000	0.01
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	4	143,188	0.00

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:	21,092	2,811,560,291	26.13
Totals:	0	0	0.00
	21,092	2,811,560,291	26.13

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Equalized Total Assessed Value 4,187,539,963

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	30	803,446,200	19.19
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	4	1,230,400	0.03
13100	CO - GENERALLY	RPTL 406(1)	3	503,500	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	72	16,559,400	0.40
13800	SCHOOL DISTRICT	RPTL 408	4	87,747,600	2.10
14100	USA - GENERALLY	RPTL 400(1)	45	1,495,079	0.04
19950	MUNICIPAL RAILROAD	RPTL 456	2	1,254,000	0.03
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	5	1,449,800	0.03
25110	NONPROF CORP - RELIG/CONST PRO	RPTL 420-a	15	37,103,900	0.89
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	1,133,900	0.03
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	10,143,500	0.24
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	11	7,503,480	0.18
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	9	747,600	0.02
41400	CLERGY	RPTL 460	2	3,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	13,600	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	54	29,101,432	0.69
41800	PERSONS AGE 65 OR OVER	RPTL 467	85	11,252,722	0.27
41804	PERSONS AGE 65 OR OVER	RPTL 467	81	8,773,866	0.21
41834	ENHANCED STAR	RPTL 425	770	74,252,540	1.77
41854	BASIC STAR 1999-2000	RPTL 425	5,684	274,773,860	6.56
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	744,710	0.02
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	8	1,209,600	0.03
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	4	19,700	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	277,600	0.01
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	2,400,000	0.06
47616	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	1,425,000	0.03

Equalized Total Assessed Value 4,187,539,963

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	104,300	0.00
Total Exemptions Exclusive of System Exemptions:					
Total System Exemptions:				1,374,670,289	32.83
Totals:				0	0.00
				1,374,670,289	32.83

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 430,055,528

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13650	VG - GENERALLY	RPTL 406(1)	14	4,702,390	1.09
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	500,000	0.12
13800	SCHOOL DISTRICT	RPTL 408	6	3,507,600	0.82
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	9	59,163,100	13.76
19950	MUNICIPAL RAILROAD	RPTL 456	1	1,500,000	0.35
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	261,100	0.06
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	10	5,593,500	1.30
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	1,400,000	0.33
41800	PERSONS AGE 65 OR OVER	RPTL 467	21	1,703,350	0.40
41804	PERSONS AGE 65 OR OVER	RPTL 467	22	1,688,030	0.39
41805	PERSONS AGE 65 OR OVER	RPTL 467	5	457,250	0.11
41834	ENHANCED STAR	RPTL 425	118	10,492,580	2.44
41854	BASIC STAR 1999-2000	RPTL 425	268	12,858,640	2.99
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	23,250	0.01
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	1,700,000	0.40

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals:

479	105,550,790	24.54
0	0	0.00
479	105,550,790	24.54

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 1,737,350,842

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	8,278,800	0.48
13100	CO - GENERALLY	RPTL 406(1)	2	135,400	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	25	30,055,720	1.73
13650	VG - GENERALLY	RPTL 406(1)	1	80,000	0.00
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	8	1,155,220	0.07
13800	SCHOOL DISTRICT	RPTL 408	5	10,286,000	0.59
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	110,000,000	6.33
19950	MUNICIPAL RAILROAD	RPTL 456	1	2,800,000	0.16
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	5	1,465,900	0.08
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	14,486,300	0.83
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	9	12,040,000	0.69
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	305,100	0.02
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	7	28,820,000	1.66
26050	AGRICULTURAL SOCIETY	RPTL 450	1	440,000	0.03
26250	HISTORICAL SOCIETY	RPTL 444	1	60,000	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	2,293,000	0.13
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	6	3,818,200	0.22
41400	CLERGY	RPTL 460	1	1,500	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	2	324,220	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	71	8,023,300	0.46
41804	PERSONS AGE 65 OR OVER	RPTL 467	89	8,597,110	0.49
41805	PERSONS AGE 65 OR OVER	RPTL 467	42	5,071,100	0.29
41834	ENHANCED STAR	RPTL 425	667	63,220,775	3.64
41854	BASIC STAR 1999-2000	RPTL 425	2,421	116,148,470	6.69
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	16	1,771,385	0.10
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	36	9,828,455	0.57

Equalized Total Assessed Value 1,737,350,842

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	31,750	0.00
Total Exemptions Exclusive of System Exemptions:					
Total System Exemptions:				439,537,705	25.30
Totals:				0	0.00
				439,537,705	25.30

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 126,987,742

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	2	122,800	0.10
13500	TOWN - GENERALLY	RPTL 406(1)	2	326,000	0.26
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	996,900	0.79
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	440,000	0.35
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	740,000	0.58
41804	PERSONS AGE 65 OR OVER	RPTL 467	21	2,125,600	1.67
41834	ENHANCED STAR	RPTL 425	73	7,005,640	5.52
41854	BASIC STAR 1999-2000	RPTL 425	307	14,729,860	11.60

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals:

408	26,486,800	20.86
0	0	0.00
408	26,486,800	20.86

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Equalized Total Assessed Value 84,491,764

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13650	VG - GENERALLY	RPTL 406(1)	7	1,236,000	1.46
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	456,000	0.54
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	6,309,000	7.47
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	732,500	0.87
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	1,281,500	1.52
26100	VETERANS ORGANIZATION	RPTL 452	1	418,000	0.49
29500	PERFORMING ARTS BUILDING	RPTL 427	1	492,000	0.58
41800	PERSONS AGE 65 OR OVER	RPTL 467	9	971,500	1.15
41804	PERSONS AGE 65 OR OVER	RPTL 467	8	709,725	0.84
41834	ENHANCED STAR	RPTL 425	38	3,635,570	4.30
41854	BASIC STAR 1999-2000	RPTL 425	99	4,750,020	5.62
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	83,000	0.10

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals:

175	21,074,815	24.94
0	0	0.00
175	21,074,815	24.94

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Equalized Total Assessed Value 1,374,107,103

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(f)	1	153,500	0.01
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	1	296,500	0.02
13100	CO - GENERALLY	RPTL 406(f)	6	8,013,000	0.58
13500	TOWN - GENERALLY	RPTL 406(f)	42	6,117,500	0.45
13800	SCHOOL DISTRICT	RPTL 408	5	27,859,000	2.03
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	10	4,418,500	0.32
19950	MUNICIPAL RAILROAD	RPTL 456	3	3,431,000	0.25
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	1,095,000	0.08
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	10	26,290,000	1.91
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	4	953,500	0.07
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	2,743,500	0.20
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	830,000	0.06
41400	CLERGY	RPTL 460	2	3,000	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	59	5,615,550	0.41
41804	PERSONS AGE 65 OR OVER	RPTL 467	100	7,774,565	0.57
41834	ENHANCED STAR	RPTL 425	597	55,388,170	4.03
41854	BASIC STAR 1999-2000	RPTL 425	2,374	115,158,970	8.38
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	7	543,130	0.04
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	0	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	868,715	0.06

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:
Totals:

3,232	267,553,100	19.47
0	0	0.00
3,232	267,553,100	19.47

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Equalized Total Assessed Value 373,461,854

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	567,200	0.15
13650	VG - GENERALLY	RPTL 406(1)	18	2,840,800	0.76
13800	SCHOOL DISTRICT	RPTL 408	1	54,300	0.01
14100	USA - GENERALLY	RPTL 400(1)	1	2,975,000	0.80
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	9	3,648,225	0.98
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	5	5,010,000	1.34
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	1,922,550	0.51
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	150,000	0.04
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	2,175,000	0.58
26100	VETERANS ORGANIZATION	RPTL 452	1	10,955	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	20	1,735,689	0.46
41804	PERSONS AGE 65 OR OVER	RPTL 467	15	1,171,005	0.31
41806	PERSONS AGE 65 OR OVER	RPTL 467	1	100,890	0.03
41834	ENHANCED STAR	RPTL 425	130	12,418,460	3.33
41854	BASIC STAR 1999-2000	RPTL 425	433	21,734,940	5.82
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	277,700	0.07
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	900,000	0.24
47614	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	21,000	0.01
Total Exemptions Exclusive of System Exemptions:					
Total System Exemptions:			647	57,713,714	15.45
Totals:			0	0	0.00
			647	57,713,714	15.45

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

School District - 135601 Wappingers CSD
Equalized Total Assessed Value 2,447,584,544

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12360	NYS ENVIRON/IL FACILITIES CORP	RPTL 412	1	90,000	0.00
13100	CO - GENERALLY	RPTL 406(1)	13	12,930,255	0.53
13500	TOWN - GENERALLY	RPTL 406(1)	75	27,530,740	1.12
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	1	0	0.00
13800	SCHOOL DISTRICT	RPTL 408	7	111,266,500	4.55
19950	MUNICIPAL RAILROAD	RPTL 456	2	7,500,000	0.31
25110	NONPROF CORP - RELIG/CONST PRO	RPTL 420-a	16	9,943,950	0.41
25120	NONPROF CORP - EDUGL/CONST PRO	RPTL 420-a	2	593,600	0.04
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	5	2,257,300	0.02
25230	NONPROF CORP - MORALMENTAL IM	RPTL 420-b	1	200,000	0.09
25300	NONPROF CORP - SPECIFIED USES	RPTL 450	2	1,356,250	0.01
26050	AGRICULTURAL SOCIETY	RPTL 452	1	378,750	0.06
26100	VETERANS ORGANIZATION	RPTL 464(2)	6	4,121,100	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 446	3	351,050	0.17
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 458(3)	1	377,200	0.01
41300	PARAPLEGIC VETS	RPTL 460	2	3,000	0.00
41400	CLERGY	RPTL 483	1	200,000	0.01
41700	AGRICULTURAL BUILDING	AG MKTS L 305	27	6,915,020	0.28
41720	AGRICULTURAL DISTRICT	AG MKTS L 306	2	162,370	0.01
41730	AGRIC LAND-INDIV NOT IN AG DIS	RPTL 467	113	11,557,903	0.47
41800	PERSONS AGE 65 OR OVER	RPTL 467	92	8,185,480	0.33
41804	PERSONS AGE 65 OR OVER	RPTL 467	11	1,222,160	0.05
41806	PERSONS AGE 65 OR OVER	RPTL 425	1,030	94,873,222	3.88
41834	ENHANCED STAR	RPTL 459	4,359	212,136,010	8.67
41854	BASIC STAR 1999-2000	RPTL 459-c	2	70,000	0.00
41900	PHYSICALLY DISABLED	RPTL 459-c	15	1,808,830	0.07
41934	DISABILITIES AND LIMITED INCOM	RPTL 485-b	19	1,828,150	0.07
41936	DISABILITIES AND LIMITED INCOM		1	75,000	0.00
47614	BUSINESS INVESTMENT PROPERTY P				

Equalized Total Assessed Value 2,447,584,544

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	7,138	0.00
Total Exemptions Exclusive of System Exemptions:					
Total System Exemptions:				518,973,078	21.20
Totals:				0	0.00
				518,973,078	21.20

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____